

**Detailed Demands for Grants for 2013-2014**

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# REVENUE EXPENDITURE

DEMAND No. 25

Public Works Department

A-General Services - (c) Interest Payment and Servicing of Debt

Head of Account : 2049 - Interest Payments

Voted Rs. Nil	Charged Rs. Nil	Total Rs. Nil		
		Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure		...	...	...
Deduct - Recoveries		...	...	...
Net Expenditure		...	...	...

## REVENUE EXPENDITURE

### ABSTRACT ACCOUNT

	Actuals, 2011-2012 Rs.	Budget Estimate, 2012-2013 Rs.	Revised Estimate, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.
<b>04 - INTEREST ON LOANS AND ADVANCES FROM CENTRAL GOVERNMENT</b>				
<b>103- Interest on Loans for Centrally Sponsored Schemes(Charged)</b>				
NP-Non Plan	Voted ...	...	...	...
	Charged 4,04,472	...	...	...
<b>Total - 103</b>	<b>4,04,472</b>	...	...	...
<b>Total - 04</b>	<b>4,04,472</b>	...	...	...
	Voted ...	...	...	...
	Charged 4,04,472	...	...	...
<b>60 - INTEREST ON OTHER OBLIGATIONS</b>				
<b>701- Miscellaneous</b>				
NP-Non Plan	...	...	...	...
<b>Total - 701</b>	...	...	...	...
<b>Total - 60</b>	...	...	...	...

**REVENUE EXPENDITURE**  
**ABSTRACT ACCOUNT**

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	Actuals, 2011-2012 Rs.	Budget Estimate, 2012-2013 Rs.	Revised Estimate, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.
<b>Grand Total - Gross</b>	<b>4,04,472</b>	...	...	...
Voted	...	...	...	...
<i>Charged</i>	4,04,472	...	...	...
<b>NP - Non Plan</b>	<b>4,04,472</b>	...	...	...
Voted	...	...	...	...
<i>Charged</i>	4,04,472	...	...	...
<b><i>Deduct Recoveries</i></b>	...	...	...	...
<b>Grand Total - Net</b>	<b>4,04,472</b>	...	...	...
Voted	...	...	...	...
<i>Charged</i>	4,04,472	...	...	...

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**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2049**

	Actuals, 2011-2012 Rs.	Budget Estimate, 2012-2013 Rs.	Revised Estimate, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.
<b>DETAILED ACCOUNT NO. 2049-04-103 - INTEREST ON LOANS FOR CENTRALLY SPONSORED SCHEMES(CHARGED)</b>				
<b>04 - INTEREST ON LOANS AND ADVANCES FROM CENTRAL GOVERNMENT</b>				
<b>103- Interest on Loans for Centrally Sponsored Schemes(Charged)</b>				
<b>NP-Non Plan</b>				
029- Interest on loans for Roads of Inter-State Importance (i) Loans for State Roads for Economic or Inter- State Importance [PR]				
45- Interest/Dividend	<i>Charged</i>	4,04,472	...	...
<b>Total - 2049-04-103-NP - Non Plan</b>		4,04,472	...	...
<b>Total - 2049-04-103</b>		<b>4,04,472</b>	...	...
		Voted	...	...
		<i>Charged</i>	4,04,472	...

**DETAILED ACCOUNT NO. 2049-60-701 - MISCELLANEOUS**

<b>60 - INTEREST ON OTHER OBLIGATIONS</b>				
<b>701- Miscellaneous</b>				
<b>NP-Non Plan</b>				
001- Payment of interest on awarded sum [PR]				
45- Interest/Dividend	<i>Charged</i>	...	...	...
<b>Total - 2049-60-701</b>		...	...	...
		Voted	...	...
		<i>Charged</i>	...	...

# REVENUE EXPENDITURE

DEMAND No. 25

Public Works Department

A-General Services - (d) Administrative Services

Head of Account : 2052 - Secretariat--General Services

Voted Rs. 8,51,53,000

Charged Rs. Nil

Total Rs. 8,51,53,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	8,51,53,000	...	8,51,53,000
Deduct - Recoveries	...	...	...
Net Expenditure	8,51,53,000	...	8,51,53,000

## REVENUE EXPENDITURE

### ABSTRACT ACCOUNT

	Actuals, 2011-2012 Rs.	Budget Estimate, 2012-2013 Rs.	Revised Estimate, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.
090- Secretariat NP-Non Plan	6,19,38,687	7,93,75,000	7,94,50,000	8,51,53,000
Total - 090	6,19,38,687	7,93,75,000	7,94,50,000	8,51,53,000
Grand Total - Gross	6,19,38,687	7,93,75,000	7,94,50,000	8,51,53,000
Voted	6,19,38,687	7,93,75,000	7,94,50,000	8,51,53,000
Charged	...	...	...	...
NP - Non Plan	6,19,38,687	7,93,75,000	7,94,50,000	8,51,53,000
Deduct Recoveries	-1,26,197	...	...	...
Grand Total - Net	6,18,12,490	7,93,75,000	7,94,50,000	8,51,53,000
Voted	6,18,12,490	7,93,75,000	7,94,50,000	8,51,53,000
Charged	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2052**

	Actuals, 2011-2012 Rs.	Budget Estimate, 2012-2013 Rs.	Revised Estimate, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.
<b>DETAILED ACCOUNT NO. 2052-00-090 - SECRETARIAT</b>				
<b>090- Secretariat</b>				
<b>NP-Non Plan</b>				
013- Public Works Department [PW]				
01- Salaries				
01-Pay	3,05,17,463	3,39,48,000	3,39,48,000	3,52,30,000
14-Grade Pay	83,83,966	87,95,000	87,95,000	88,83,000
02-Dearness Allowance	1,38,05,252	2,47,91,000	2,47,91,000	2,86,73,000
03-House Rent Allowance	45,70,530	59,84,000	59,84,000	61,76,000
04-Ad hoc Bonus	3,17,100	4,27,000	4,27,000	4,41,000
07-Other Allowances	75,081	4,27,000	4,27,000	4,41,000
12-Medical Allowances	2,55,183	3,90,000	3,90,000	3,90,000
13-Dearness Pay	...	...	...	...
<b>Total - 2052-00-090-NP-013-01</b>	5,79,24,575	7,47,62,000	7,47,62,000	8,02,34,000
07- Medical Reimbursements	21,474	44,000	44,000	48,000
11- Travel Expenses	2,15,769	4,36,000	4,36,000	2,50,000
12- Medical Reimbursements under WBHS 2008	6,79,660	2,80,000	2,80,000	5,50,000
13- Office Expenses	...	...	...	...
01-Electricity	...	...	...	...
02-Telephone	...	...	...	...
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	10,124	93,000	93,000	50,000
<b>Total - 2052-00-090-NP-013-13</b>	10,124	93,000	93,000	50,000
28- Payment of Professional and Special Services	...	...	...	...
<b>Total - 2052-00-090-NP-013</b>	5,88,51,602	7,56,15,000	7,56,15,000	8,11,32,000
014- Public Works (Construction Board) Department [PW]				
01- Salaries				
01-Pay	15,62,449	15,70,000	15,70,000	16,31,000
14-Grade Pay	4,37,465	4,60,000	4,60,000	4,65,000
02-Dearness Allowance	7,09,135	11,77,000	11,77,000	13,62,000
03-House Rent Allowance	2,70,871	2,84,000	2,84,000	2,93,000
04-Ad hoc Bonus	14,700	20,000	20,000	21,000
07-Other Allowances	...	20,000	20,000	21,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2052**

	Actuals, 2011-2012 Rs.	Budget Estimate, 2012-2013 Rs.	Revised Estimate, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.
12-Medical Allowances	5,661	20,000	20,000	20,000
13-Dearness Pay	...	...	...	...
<b>Total - 2052-00-090-NP-014-01</b>	<b>30,00,281</b>	<b>35,51,000</b>	<b>35,51,000</b>	<b>38,13,000</b>
07- Medical Reimbursements	...	49,000	49,000	10,000
11- Travel Expenses	...	28,000	28,000	10,000
12- Medical Reimbursements under WBHS 2008	...	14,000	89,000	90,000
13- Office Expenses	...	...	...	...
01-Electricity	...	1,000	1,000	1,000
02-Telephone	...	1,000	1,000	1,000
03-Maintenance / P.O.L. for Office Vehicles	...	12,000	12,000	6,000
04-Other Office Expenses	86,804	1,04,000	1,04,000	90,000
<b>Total - 2052-00-090-NP-014-13</b>	<b>86,804</b>	<b>1,18,000</b>	<b>1,18,000</b>	<b>98,000</b>
<b>Total - 2052-00-090-NP-014</b>	<b>30,87,085</b>	<b>37,60,000</b>	<b>38,35,000</b>	<b>40,21,000</b>
<b>Total - 2052-00-090-NP - Non Plan</b>	<b>6,19,38,687</b>	<b>7,93,75,000</b>	<b>7,94,50,000</b>	<b>8,51,53,000</b>
<b>Total - 2052-00-090</b>	<b>6,19,38,687</b>	<b>7,93,75,000</b>	<b>7,94,50,000</b>	<b>8,51,53,000</b>
Voted	6,19,38,687	7,93,75,000	7,94,50,000	8,51,53,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2052 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE**

**090- Secretariat**

**NP-Non Plan**

013-Public Works Department [PW]

70-Deduct Recoveries

    01-Others -78,019 ... ... ...

    02-W.B.H.S. 2008 ... ... ... ...

014-Public Works (Construction Board) Department [PW]

70-Deduct Recoveries

    01-Others ... ... ... ...

    02-W.B.H.S. 2008 ... ... ... ...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2052**

	Actuals, 2011-2012 Rs.	Budget Estimate, 2012-2013 Rs.	Revised Estimate, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.
<i>Total - 090 - Deduct - Recoveries</i>	-78,019	...	...	...
<b>911- Deduct Recoveries of Overpayments</b>				
<b>NP-Non Plan</b>				
013-Public Works Department [PW]				
70-Deduct Recoveries				
01-Others	-48,178	...	...	...
<i>Total - 911 - Deduct - Recoveries</i>	-48,178	...	...	...
<i>Total - 2052 - Deduct - Recoveries</i>	-1,26,197	...	...	...



## REVENUE EXPENDITURE

### DEMAND No. 25

#### A-General Services - (d) Administrative Services

#### Head of Account : 2059 - Public Works

Voted Rs. 759,73,27,000

Charged Rs. 9,63,57,000

Total Rs. 769,36,84,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	759,73,27,000	9,63,57,000	769,36,84,000
Deduct - Recoveries	-432,08,40,000	...	-432,08,40,000
Net Expenditure	327,64,87,000	9,63,57,000	337,28,44,000

## REVENUE EXPENDITURE

### ABSTRACT ACCOUNT

	Actuals, 2011-2012 Rs.	Budget Estimate, 2012-2013 Rs.	Revised Estimate, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.
<b>01 - OFFICE BUILDINGS</b>				
<b>051- Construction</b>				
NP-Non Plan	1,22,29,118	19,73,000	19,73,000	1,24,50,000
SP-State Plan (Annual Plan & XII th Plan)	...	...	...	...
<b>Total - 051</b>	<b>1,22,29,118</b>	<b>19,73,000</b>	<b>19,73,000</b>	<b>1,24,50,000</b>
<b>053- Maintenance and Repairs</b>				
NP-Non Plan	Voted 112,76,50,622	127,20,19,000	127,19,19,000	128,05,51,000
	Charged 3,51,25,185	4,30,32,000	4,30,32,000	4,13,01,000
<b>Total - 053</b>	<b>116,27,75,807</b>	<b>131,50,51,000</b>	<b>131,49,51,000</b>	<b>132,18,52,000</b>
<b>101- Construction-General Pool Office Accommodation</b>				
NP-Non Plan	...	...	...	...
SP-State Plan (Annual Plan & XII th Plan)	...	...	...	...
<b>Total - 101</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>
<b>103- Furnishings</b>				
NP-Non Plan	...	1,09,000	1,09,000	55,000
<b>Total - 103</b>	<b>...</b>	<b>1,09,000</b>	<b>1,09,000</b>	<b>55,000</b>

**REVENUE EXPENDITURE**  
**ABSTRACT ACCOUNT**

		Actuals, 2011-2012 Rs.	Budget Estimate, 2012-2013 Rs.	Revised Estimate, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.
<b>104- Lease Charges</b>					
<b>NP-Non Plan</b>					
	<b>Voted</b>	...	<b>1,12,42,000</b>	<b>1,12,42,000</b>	<b>50,00,000</b>
	<i>Charged</i>	...	<i>5,55,000</i>	<i>5,55,000</i>	<i>4,00,000</i>
<b>Total - 104</b>		...	<b>1,17,97,000</b>	<b>1,17,97,000</b>	<b>54,00,000</b>
<b>789- Special Component Plan for Scheduled Castes</b>					
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>					
		...	...	...	...
<b>Total - 789</b>		...	...	...	...
<b>796- Tribal Areas Sub-Plan</b>					
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>					
		...	...	...	...
<b>Total - 796</b>		...	...	...	...
<b>799- Suspense</b>					
<b>NP-Non Plan</b>					
		222,43,52,747	742,08,40,000	742,08,40,000	251,67,33,000
<b>Total - 799</b>		222,43,52,747	742,08,40,000	742,08,40,000	251,67,33,000
<b>Total - 01</b>		<b>339,93,57,672</b>	<b>874,97,70,000</b>	<b>874,96,70,000</b>	<b>385,64,90,000</b>
		Voted 336,42,32,487	870,61,83,000	870,60,83,000	381,47,89,000
		<i>Charged 3,51,25,185</i>	<i>4,35,87,000</i>	<i>4,35,87,000</i>	<i>4,17,01,000</i>
<b>80 - GENERAL</b>					
<b>001- Direction and Administration</b>					
<b>NP-Non Plan</b>					
	<b>Voted</b>	<b>259,29,83,783</b>	<b>340,54,20,000</b>	<b>331,51,10,000</b>	<b>352,46,07,000</b>
	<i>Charged</i>	<i>3,77,10,926</i>	<i>5,05,13,000</i>	<i>5,05,13,000</i>	<i>5,43,91,000</i>
<b>Total - 001</b>		<b>263,06,94,709</b>	<b>345,59,33,000</b>	<b>336,56,23,000</b>	<b>357,89,98,000</b>
<b>004- Planning and Research</b>					
<b>NP-Non Plan</b>					
		4,09,62,803	5,12,54,000	5,19,14,000	5,55,08,000
<b>Total - 004</b>		<b>4,09,62,803</b>	<b>5,12,54,000</b>	<b>5,19,14,000</b>	<b>5,55,08,000</b>

**REVENUE EXPENDITURE  
ABSTRACT ACCOUNT**

	Actuals, 2011-2012 Rs.	Budget Estimate, 2012-2013 Rs.	Revised Estimate, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.
<b>052- Machinery and Equipment</b>				
NP-Non Plan				
Voted	6,19,17,599	6,97,55,000	6,97,55,000	6,63,12,000
Charged	2,13,450	3,70,000	3,70,000	2,65,000
<b>Total - 052</b>	<b>6,21,31,049</b>	<b>7,01,25,000</b>	<b>7,01,25,000</b>	<b>6,65,77,000</b>
<b>053- Maintenance &amp; Repairs</b>				
NP-Non Plan	...	...	...	...
SP-State Plan (Annual Plan & XII th Plan)	5,08,23,689	10,10,00,000	7,93,32,000	8,18,00,000
<b>Total - 053</b>	<b>5,08,23,689</b>	<b>10,10,00,000</b>	<b>7,93,32,000</b>	<b>8,18,00,000</b>
<b>105- Public Works Workshops</b>				
NP-Non Plan	3,11,16,659	3,85,36,000	3,85,36,000	4,18,58,000
<b>Total - 105</b>	<b>3,11,16,659</b>	<b>3,85,36,000</b>	<b>3,85,36,000</b>	<b>4,18,58,000</b>
<b>800- Other Expenditure</b>				
NP-Non Plan	6,37,550	2,03,000	2,05,000	8,53,000
SP-State Plan (Annual Plan & XII th Plan)	6,50,100	60,00,000	60,00,000	1,16,00,000
<b>Total - 800</b>	<b>12,87,650</b>	<b>62,03,000</b>	<b>62,05,000</b>	<b>1,24,53,000</b>
<b>Total - 80</b>	<b>281,70,16,559</b>	<b>372,30,51,000</b>	<b>361,17,35,000</b>	<b>383,71,94,000</b>
Voted	277,90,92,183	367,21,68,000	356,08,52,000	378,25,38,000
Charged	3,79,24,376	5,08,83,000	5,08,83,000	5,46,56,000
<b>Grand Total - Gross</b>	<b>621,63,74,231</b>	<b>1247,28,21,000</b>	<b>1236,14,05,000</b>	<b>769,36,84,000</b>
Voted	614,33,24,670	1237,83,51,000	1226,69,35,000	759,73,27,000
Charged	7,30,49,561	9,44,70,000	9,44,70,000	9,63,57,000
<b>NP - Non Plan</b>	<b>616,49,00,442</b>	<b>1236,58,21,000</b>	<b>1227,60,73,000</b>	<b>760,02,84,000</b>
Voted	609,18,50,881	1227,13,51,000	1218,16,03,000	750,39,27,000
Charged	7,30,49,561	9,44,70,000	9,44,70,000	9,63,57,000

**REVENUE EXPENDITURE**  
**ABSTRACT ACCOUNT**

	Actuals, 2011-2012 Rs.	Budget Estimate, 2012-2013 Rs.	Revised Estimate, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.
<b>SP - State Plan (Annual Plan &amp; XII th Plan)</b>	<b>5,14,73,789</b>	<b>10,70,00,000</b>	<b>8,53,32,000</b>	<b>9,34,00,000</b>
<b><i>Deduct Recoveries</i></b>	<b>-198,71,00,263</b>	<b>-432,08,40,000</b>	<b>-412,08,40,000</b>	<b>-432,08,40,000</b>
Voted	-198,71,19,599	-432,08,40,000	-412,08,40,000	-432,08,40,000
<i>Charged</i>	<i>19,336</i>	...	...	...
<b>Grand Total - Net</b>	<b>422,92,73,968</b>	<b>815,19,81,000</b>	<b>824,05,65,000</b>	<b>337,28,44,000</b>
Voted	415,62,05,071	805,75,11,000	814,60,95,000	327,64,87,000
<i>Charged</i>	<i>7,30,68,897</i>	<i>9,44,70,000</i>	<i>9,44,70,000</i>	<i>9,63,57,000</i>

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2059**

	Actuals, 2011-2012 Rs.	Budget Estimate, 2012-2013 Rs.	Revised Estimate, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.
<b>DETAILED ACCOUNT NO. 2059-01-051 - CONSTRUCTION</b>				
<b>01 - OFFICE BUILDINGS</b>				
<b>051- Construction</b>				
<b>NP-Non Plan</b>				
001- Governor (Charged) [PL]				
27- Minor Works/ Maintenance	<i>Charged</i>	...	...	...
002- Administration of Justice - Other Schemes [JD]				
27- Minor Works/ Maintenance	...	...	...	...
003- Stamps and Registration [EX]				
27- Minor Works/ Maintenance	...	...	...	...
004- State Excise [EX]				
27- Minor Works/ Maintenance	...	...	...	...
005- Other Taxes and Duties on Commodities and Services [FT]				
27- Minor Works/ Maintenance	...	...	...	...
006- Secretariat - General Services [PW]				
27- Minor Works/ Maintenance	...	4,76,000	4,76,000	50,000
<b>Total - 2059-01-051-NP-006</b>	...	4,76,000	4,76,000	50,000
007- District Administration [LR]				
27- Minor Works/ Maintenance	...	...	...	...
008- Police - Upgradation of Standard of Administration - District Administration- Other Schemes [HP]				
27- Minor Works/ Maintenance	...	...	...	...
009- Jails [JL]				
27- Minor Works/ Maintenance	...	...	...	...
010- Stationery and Printing [CI]				
27- Minor Works/ Maintenance	...	...	...	...
011- Public Works Department [PW]				
27- Minor Works/ Maintenance	1,22,29,118	11,76,000	11,76,000	1,23,00,000
<b>Total - 2059-01-051-NP-011</b>	1,22,29,118	11,76,000	11,76,000	1,23,00,000
012- Other Departments [PW]				
27- Minor Works/ Maintenance	...	1,66,000	1,66,000	50,000
<b>Total - 2059-01-051-NP-012</b>	...	1,66,000	1,66,000	50,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2059**

	Actuals, 2011-2012 Rs.	Budget Estimate, 2012-2013 Rs.	Revised Estimate, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.
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013- Home (Foreigners and NRI) Deptt. (Agency Function of Ministry of Home Affairs) [PT]				
27- Minor Works/ Maintenance	...	...	...	...
017- Other Administrative Services [PW] [PW]				
27- Minor Works/ Maintenance	...	1,55,000	1,55,000	50,000
<b>Total - 2059-01-051-NP-017</b>	...	1,55,000	1,55,000	50,000
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<b>Total - 2059-01-051-NP - Non Plan</b>	1,22,29,118	19,73,000	19,73,000	1,24,50,000
<hr/>				
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
001- Administration of Justice [JD]				
27- Minor Works/ Maintenance	...	...	...	...
50- Other Charges	...	...	...	...
002- Land Revenue [LR]				
27- Minor Works/ Maintenance	...	...	...	...
50- Other Charges	...	...	...	...
003- Minor Schemes [HP]				
27- Minor Works/ Maintenance	...	...	...	...
50- Other Charges	...	...	...	...
<b>Total - 2059-01-051</b>	<b>1,22,29,118</b>	<b>19,73,000</b>	<b>19,73,000</b>	<b>1,24,50,000</b>
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Voted	1,22,29,118	19,73,000	19,73,000	1,24,50,000
Charged	...	...	...	...
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**DETAILED ACCOUNT NO. 2059-01-053 - MAINTENANCE AND REPAIRS**

**01 - OFFICE BUILDINGS**

**053- Maintenance and Repairs**

**NP-Non Plan**

001- Maintenance of Writers Building, etc. [PW]

01- Salaries

01-Pay	5,21,12,452	5,68,97,000	5,68,97,000	5,90,61,000
14-Grade Pay	1,27,60,904	1,52,43,000	1,52,43,000	1,53,95,000
02-Dearness Allowance	2,37,75,684	4,18,41,000	4,18,41,000	4,83,96,000
03-House Rent Allowance	87,53,046	1,01,00,000	1,01,00,000	1,04,24,000
04-Ad hoc Bonus	10,58,712	7,21,000	7,21,000	7,45,000
05-Interim Relief	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2059**

	Actuals, 2011-2012 Rs.	Budget Estimate, 2012-2013 Rs.	Revised Estimate, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.
07-Other Allowances	10,13,535	7,21,000	7,21,000	7,45,000
12-Medical Allowances	14,44,557	20,00,000	20,00,000	20,00,000
13-Dearness Pay	1,095	...	...	...
<b>Total - 2059-01-053-NP-001-01</b>	<b>10,09,19,985</b>	<b>12,75,23,000</b>	<b>12,75,23,000</b>	<b>13,67,66,000</b>
02- Wages	800	...	...	5,00,000
07- Medical Reimbursements	2,344	58,000	58,000	7,000
11- Travel Expenses	23,978	1,67,000	1,67,000	46,000
12- Medical Reimbursements under WBHS 2008	13,13,923	4,94,000	4,94,000	10,00,000
13- Office Expenses	...	...	...	...
01-Electricity	4,97,33,315	4,80,69,000	4,80,69,000	5,23,95,000
02-Telephone	75,32,479	84,22,000	83,22,000	85,00,000
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	6,60,243	17,22,000	17,22,000	7,00,000
<b>Total - 2059-01-053-NP-001-13</b>	<b>5,79,26,037</b>	<b>5,82,13,000</b>	<b>5,81,13,000</b>	<b>6,15,95,000</b>
14- Rents, Rates and Taxes	...	...	...	...
19- Maintenance	...	...	...	...
50- Other Charges	...	1,14,000	1,14,000	1,24,000
<b>Total - 2059-01-053-NP-001</b>	<b>16,01,87,067</b>	<b>18,65,69,000</b>	<b>18,64,69,000</b>	<b>20,00,38,000</b>
002- Maintenance of Government Buildings at Kalyani by U.D.Deptt. [UD]				
14- Rents, Rates and Taxes	...	...	...	...
19- Maintenance	...	...	...	...
003- Maintenance of other Government non-residential buildings by PWD (Civil) [PW]				
02- Wages	...	1,85,000	1,85,000	2,00,000
14- Rents, Rates and Taxes	Voted <i>Charged</i>	8,31,895 <i>13,06,852</i>	6,41,12,000 <i>41,64,000</i>	25,00,000 <i>15,00,000</i>
27- Minor Works/ Maintenance	Voted <i>Charged</i>	49,94,85,069 <i>2,02,86,454</i>	52,35,67,000 <i>2,54,68,000</i>	57,06,88,000 <i>2,55,00,000</i>
<b>Total - 2059-01-053-NP-003</b>	<b>52,19,10,270</b>	<b>61,74,96,000</b>	<b>61,74,96,000</b>	<b>60,03,88,000</b>
	Voted	50,03,16,964	58,78,64,000	57,33,88,000
	<i>Charged</i>	<i>2,15,93,306</i>	<i>2,96,32,000</i>	<i>2,70,00,000</i>

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2059**

		Actuals, 2011-2012 Rs.	Budget Estimate, 2012-2013 Rs.	Revised Estimate, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.
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005- Maintenance of the Government non-residential buildings by P.W.(CB) Department [PW]					
02- Wages		...	...	...	...
19- Maintenance	Voted	8,09,48,174	8,39,66,000	8,39,66,000	9,15,23,000
	Charged	-19,336	...	...	...
	<b>Total - 2059-01-053-NP-005</b>	8,09,28,838	8,39,66,000	8,39,66,000	9,15,23,000
	Voted	8,09,28,838	8,39,66,000	8,39,66,000	9,15,23,000
	Charged	...	...	...	...
<hr/>					
006- Government non-residential buildings (Public Health Engineering) [PH]					
19- Maintenance		...	...	...	...
007- Maintenance of water supply to Governors Estate [PW]					
27- Minor Works/ Maintenance	Charged	1,58,313	6,93,000	6,93,000	4,50,000
	<b>Total - 2059-01-053-NP-007</b>	1,58,313	6,93,000	6,93,000	4,50,000
<hr/>					
008- Building Maintenance and Repairs to Mahajati Sadan Hall and other Manchans under the control of I.&C.A. Deptt.-- by PWD (Civil) [IC]					
19- Maintenance		...	...	...	...
009- Maintenance and Repairs of Netaji Indoor Stadium Calcutta under Sports Department - by PWD (Civil) [SP]					
19- Maintenance		...	...	...	...
010- Maintenance and Repairs of Banga Bhavan, New Delhi by PWD (Civil) [PW]					
19- Maintenance		1,50,75,493	1,65,76,000	1,65,76,000	1,65,76,000
	<b>Total - 2059-01-053-NP-010</b>	1,50,75,493	1,65,76,000	1,65,76,000	1,65,76,000
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011- Maintenance and repairs of Writers Building - Electrical Works [PW]					
27- Minor Works/ Maintenance		1,96,35,064	1,18,04,000	1,18,04,000	2,00,00,000
	<b>Total - 2059-01-053-NP-011</b>	1,96,35,064	1,18,04,000	1,18,04,000	2,00,00,000
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**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2059**

	Actuals, 2011-2012 Rs.	Budget Estimate, 2012-2013 Rs.	Revised Estimate, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.
<b>012- Maintenance and repairs of Writers Buildings - Civil Works [PW]</b>				
27- Minor Works/ Maintenance	4,83,16,760	1,84,45,000	1,84,45,000	3,50,00,000
<b>Total - 2059-01-053-NP-012</b>	4,83,16,760	1,84,45,000	1,84,45,000	3,50,00,000
<b>014- Maintenance of other Govt. non-residential Buildings by PWD (Electrical) [PW]</b>				
27- Minor Works/ Maintenance	17,26,13,052	19,72,62,000	19,72,62,000	20,00,00,000
<i>Charged</i>	1,33,92,902	1,27,07,000	1,27,07,000	1,38,51,000
<b>Total - 2059-01-053-NP-014</b>	18,60,05,954	20,99,69,000	20,99,69,000	21,38,51,000
<i>Voted</i>	17,26,13,052	19,72,62,000	19,72,62,000	20,00,00,000
<i>Charged</i>	1,33,92,902	1,27,07,000	1,27,07,000	1,38,51,000
<b>015- Maintenance and repairs to Mahajati Sadan Hall etc - by PWD (Electrical) [IC]</b>				
19- Maintenance	...	...	...	...
<b>016- Maintenance and repairs to Rabindra Sadan Hall - by PWD (CB) [IC]</b>				
19- Maintenance	...	...	...	...
<b>017- Maintenance and repairs of Netaji Indor Stadium etc - by PWD (Electrical) [SP]</b>				
19- Maintenance	...	...	...	...
<b>018- Maintenance and repairs of Banga Bhawan, New Delhi by PWD (Electrical) [PW]</b>				
19- Maintenance	77,09,178	83,67,000	83,67,000	84,00,000
<b>Total - 2059-01-053-NP-018</b>	77,09,178	83,67,000	83,67,000	84,00,000
<b>019- Special Repairs to existing Electrical Wiring in different Government Buildings by PWD(Electrical) [PW]</b>				
27- Minor Works/ Maintenance	86,37,099	59,68,000	59,68,000	75,00,000
<b>Total - 2059-01-053-NP-019</b>	86,37,099	59,68,000	59,68,000	75,00,000
<b>020- Special Repairs for Existing Plumbing Lines in different Government Buildings by PWD(Electrical) [PW]</b>				
27- Minor Works/ Maintenance	20,84,333	22,39,000	22,39,000	24,41,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2059**

	Actuals, 2011-2012 Rs.	Budget Estimate, 2012-2013 Rs.	Revised Estimate, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.
<b>Total - 2059-01-053-NP-020</b>	20,84,333	22,39,000	22,39,000	24,41,000
-----				
021- Special Repair for resinking of Tubewells in different Government Buildings by PWD(Electrical) [PW]				
27- Minor Works/ Maintenance	6,51,154	16,66,000	16,66,000	7,00,000
<b>Total - 2059-01-053-NP-021</b>	6,51,154	16,66,000	16,66,000	7,00,000
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022- Special Repair of existing Waterpumps in different Government Buildings by PWD (Electrical) [PW]				
27- Minor Works/ Maintenance	59,43,231	22,39,000	22,39,000	45,00,000
<b>Total - 2059-01-053-NP-022</b>	59,43,231	22,39,000	22,39,000	45,00,000
-----				
023- Special repair of existing Old Room A.C. and Central A.C in different Government Buildings by PWD(Electrical) [PW]				
27- Minor Works/ Maintenance	1,52,78,662	96,94,000	96,94,000	1,29,00,000
<b>Total - 2059-01-053-NP-023</b>	1,52,78,662	96,94,000	96,94,000	1,29,00,000
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024- Special Repair of existing Generator Sets in different Government Buildings by PWD(Electrical) [PW]				
27- Minor Works/ Maintenance	5,69,673	10,07,000	10,07,000	7,66,000
<b>Total - 2059-01-053-NP-024</b>	5,69,673	10,07,000	10,07,000	7,66,000
-----				
025- Special Repairs of existing Old Lifts in different Government Buildings by PWD(Electrical) [PW]				
27- Minor Works/ Maintenance	1,41,80,125	1,11,04,000	1,11,04,000	1,21,03,000
<b>Total - 2059-01-053-NP-025</b>	1,41,80,125	1,11,04,000	1,11,04,000	1,21,03,000
-----				
026- Maintenance of EPABX of New Secretariate Buildings and Writers Buildings by PWD(Electrical) [PW]				
27- Minor Works/ Maintenance	8,37,637	11,11,000	11,11,000	8,50,000
<b>Total - 2059-01-053-NP-026</b>	8,37,637	11,11,000	11,11,000	8,50,000
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**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2059**

	Actuals, 2011-2012 Rs.	Budget Estimate, 2012-2013 Rs.	Revised Estimate, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.
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027- Maintenance of Government non-residential buildings by P.W.D (Civil) (P.W) [PW]				
27- Minor Works/ Maintenance	1,08,96,508	1,09,32,000	1,09,32,000	1,19,16,000
<b>Total - 2059-01-053-NP-027</b>	1,08,96,508	1,09,32,000	1,09,32,000	1,19,16,000
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028- Maintenance off Government non-residential buildings by PWD (Electrical) (P.W) [PW]				
27- Minor Works/ Maintenance	46,32,983	83,28,000	83,28,000	56,50,000
<b>Total - 2059-01-053-NP-028</b>	46,32,983	83,28,000	83,28,000	56,50,000
<hr/>				
029- Maintenance of International Checkposts in West Bengal [PT]				
27- Minor Works/ Maintenance	...	...	...	...
030- Payment of electricity charges associated with maintenance of Buildings by PWD (Civil) [PW]				
19- Maintenance	...	...	...	...
50- Other Charges	1,91,48,599	5,55,20,000	5,55,20,000	2,50,00,000
<i>Voted</i>				
<i>Charged</i>	...	...	...	...
<b>Total - 2059-01-053-NP-030</b>	1,91,48,599	5,55,20,000	5,55,20,000	2,50,00,000
<hr/>				
031- Payment of electricity charges associatedwith maintenance of Buildings by PWD (Electrical) [PW]				
19- Maintenance	...	...	...	...
50- Other Charges	3,38,03,480	4,30,29,000	4,30,29,000	4,31,00,000
<b>Total - 2059-01-053-NP-031</b>	3,38,03,480	4,30,29,000	4,30,29,000	4,31,00,000
<hr/>				
032- Repairs and Maintenance of New Secretariate Buildings- Civil Works [PW]				
27- Minor Works/ Maintenance	...	41,65,000	41,65,000	10,00,000
<b>Total - 2059-01-053-NP-032</b>	...	41,65,000	41,65,000	10,00,000
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033- Repairs and Maintenance of CIrcuit House at Hungerford Street -Civil Works [PW]				
27- Minor Works/ Maintenance	61,85,386	27,75,000	27,75,000	62,00,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2059**

	Actuals, 2011-2012 Rs.	Budget Estimate, 2012-2013 Rs.	Revised Estimate, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.
<b>Total - 2059-01-053-NP-033</b>	61,85,386	27,75,000	27,75,000	62,00,000
034- Maintenance of Purta Bhawan at Salt Lake - Civil Works [PW]				
19- Maintenance	...	13,89,000	13,89,000	10,00,000
<b>Total - 2059-01-053-NP-034</b>	...	13,89,000	13,89,000	10,00,000
035- Maintenance of Public Buildings as per recommendation of Twelfth Finance Commission. [PW]				
27- Minor Works/ Maintenance	...	...	...	...
041- Repairs and Maintenance of Gandhi Bhavan, Kolkata [PW]				
19- Maintenance	...	...	...	...
<b>Total - 2059-01-053-NP - Non Plan</b>	116,27,75,807	131,50,51,000	131,49,51,000	132,18,52,000
Voted	112,75,19,018	127,20,19,000	127,19,19,000	128,05,51,000
Charged	3,51,44,521	4,30,32,000	4,30,32,000	4,13,01,000
<b>Total - 2059-01-053</b>	<b>116,27,75,807</b>	<b>131,50,51,000</b>	<b>131,49,51,000</b>	<b>132,18,52,000</b>
Voted	112,76,50,622	127,20,19,000	127,19,19,000	128,05,51,000
Charged	3,51,25,185	4,30,32,000	4,30,32,000	4,13,01,000

**DETAILED ACCOUNT NO. 2059-01-101 - CONSTRUCTION-GENERAL POOL OFFICE ACCOMMODATION**

**01 - OFFICE BUILDINGS**

**101- Construction-General Pool Office Accommodation**

**NP-Non Plan**

001- State Legislature [LA]

01- Salaries

01-Pay

... ..

02-Dearness Allowance

... ..

03-House Rent Allowance

... ..

07-Other Allowances

... ..

12-Medical Allowances

... ..

13-Dearness Pay

... ..

12- Medical Reimbursements under WBHS 2008

... ..

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2059**

	Actuals, 2011-2012 Rs.	Budget Estimate, 2012-2013 Rs.	Revised Estimate, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.
002- Governor (Charged) [PL]				
27- Minor Works/ Maintenance	...	...	...	...
004- Administration of Justice- other Schemes [JD]				
27- Minor Works/ Maintenance	...	...	...	...
53- Major Works / Land and Buildings	...	...	...	...
006- Stamps and Registration [EX]				
27- Minor Works/ Maintenance	...	...	...	...
007- State Excise [EX]				
27- Minor Works/ Maintenance	...	...	...	...
009- Other Taxes and Duties on Commodities and Services [PW]				
27- Minor Works/ Maintenance	...	...	...	...
50- Other Charges	...	...	...	...
010- Secretariat - General Services [PW]				
27- Minor Works/ Maintenance	...	...	...	...
012- District Administration [LR]				
27- Minor Works/ Maintenance	...	...	...	...
50- Other Charges	...	...	...	...
013- Police Upgradation of Standard of Administration -District Administration -- Other Schemes [HP]				
27- Minor Works/ Maintenance	...	...	...	...
014- Jails [JL]				
27- Minor Works/ Maintenance	...	...	...	...
015- Stationery and Printing [CI]				
27- Minor Works/ Maintenance	...	...	...	...
016- Public Works Department [PW]				
27- Minor Works/ Maintenance	...	...	...	...
019- Other Departments [PW]				
27- Minor Works/ Maintenance	...	...	...	...
020- Home (Foreigners and NRI) Department ( Agency Function of Ministry of Home Affairs) [PT]				
27- Minor Works/ Maintenance	...	...	...	...
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
001- Administration of Justice [JD]				
27- Minor Works/ Maintenance	...	...	...	...
50- Other Charges	...	...	...	...
002- Land Revenue [LR]				
27- Minor Works/ Maintenance	...	...	...	...
50- Other Charges	...	...	...	...
004- Minor Schemes [HP]				
27- Minor Works/ Maintenance	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2059**

	Actuals, 2011-2012 Rs.	Budget Estimate, 2012-2013 Rs.	Revised Estimate, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.
50- Other Charges	...	...	...	...
<b>Total - 2059-01-101</b>	...	...	...	...
Voted	...	...	...	...
<i>Charged</i>	...	...	...	...

**DETAILED ACCOUNT NO. 2059-01-103 - FURNISHINGS**

**01 - OFFICE BUILDINGS**

**103- Furnishings**

**NP-Non Plan**

002- Government Office Buildings [PW]

27- Minor Works/ Maintenance	...	1,04,000	1,04,000	50,000
50- Other Charges	...	5,000	5,000	5,000
<b>Total - 2059-01-103-NP - Non Plan</b>	...	1,09,000	1,09,000	55,000
<b>Total - 2059-01-103</b>	...	<b>1,09,000</b>	<b>1,09,000</b>	<b>55,000</b>
Voted	...	1,09,000	1,09,000	55,000
<i>Charged</i>	...	...	...	...

**DETAILED ACCOUNT NO. 2059-01-104 - LEASE CHARGES**

**01 - OFFICE BUILDINGS**

**104- Lease Charges**

**NP-Non Plan**

001- Charges in connection with the buildings hired, requisitioned or leased by the PW Department for non-residential purpose [PW]

14- Rents, Rates and Taxes	Voted	...	1,12,42,000	1,12,42,000	50,00,000
	<i>Charged</i>	...	5,55,000	5,55,000	4,00,000
<b>Total - 2059-01-104-NP - Non Plan</b>		...	1,17,97,000	1,17,97,000	54,00,000
Voted		...	1,12,42,000	1,12,42,000	50,00,000
<i>Charged</i>		...	5,55,000	5,55,000	4,00,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2059**

	Actuals, 2011-2012 Rs.	Budget Estimate, 2012-2013 Rs.	Revised Estimate, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.
<b>Total - 2059-01-104</b>	...	<b>1,17,97,000</b>	<b>1,17,97,000</b>	<b>54,00,000</b>
Voted	...	1,12,42,000	1,12,42,000	50,00,000
Charged	...	5,55,000	5,55,000	4,00,000

**DETAILED ACCOUNT NO. 2059-01-789 - SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES**

**01 - OFFICE BUILDINGS**

**789- Special Component Plan for Scheduled Castes**

**SP-State Plan (Annual Plan & XII th Plan)**

002- Land Revenue [LR]

27- Minor Works/ Maintenance

	...	...	...	...
<b>Total - 2059-01-789</b>	...	...	...	...
Voted	...	...	...	...
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2059-01-796 - TRIBAL AREAS SUB-PLAN**

**01 - OFFICE BUILDINGS**

**796- Tribal Areas Sub-Plan**

**SP-State Plan (Annual Plan & XII th Plan)**

002- Land Revenue [LR]

27- Minor Works/ Maintenance

	...	...	...	...
<b>Total - 2059-01-796</b>	...	...	...	...
Voted	...	...	...	...
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2059-01-799 - SUSPENSE**

**01 - OFFICE BUILDINGS**

**799- Suspense**

**NP-Non Plan**

001- Public Works Department (Construction Board) [PW]

65- Cash Settlement Suspense Account

75- Purchase

89- Stock

90,00,000	10,68,000	10,68,000	50,00,000
...	...	...	...
4,91,77,487	8,11,000	8,11,000	5,00,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2059**

	Actuals, 2011-2012 Rs.	Budget Estimate, 2012-2013 Rs.	Revised Estimate, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.
90- Miscellaneous works	1,00,68,194	1,02,60,000	1,02,60,000	1,11,83,000
<b>Total - 2059-01-799-NP-001</b>	<b>6,82,45,681</b>	<b>1,21,39,000</b>	<b>1,21,39,000</b>	<b>1,66,83,000</b>
002- Public Works Directorate [PW]				
65- Cash Settlement Suspense Account	112,40,87,341	9,30,21,000	9,30,21,000	90,00,00,000
75- Purchase	...	1,60,000	1,60,000	50,000
89- Stock	101,56,26,961	711,45,47,000	711,45,47,000	145,00,00,000
90- Miscellaneous works	1,63,92,764	20,09,73,000	20,09,73,000	15,00,00,000
<b>Total - 2059-01-799-NP-002</b>	<b>215,61,07,066</b>	<b>740,87,01,000</b>	<b>740,87,01,000</b>	<b>250,00,50,000</b>
<b>Total - 2059-01-799-NP - Non Plan</b>	<b>222,43,52,747</b>	<b>742,08,40,000</b>	<b>742,08,40,000</b>	<b>251,67,33,000</b>
<b>Total - 2059-01-799</b>	<b>222,43,52,747</b>	<b>742,08,40,000</b>	<b>742,08,40,000</b>	<b>251,67,33,000</b>
Voted	222,43,52,747	742,08,40,000	742,08,40,000	251,67,33,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2059-80-001 - DIRECTION AND ADMINISTRATION**

**80 - GENERAL**

**001- Direction and Administration**

**NP-Non Plan**

001- Direction-Construction Board [PW]

01- Salaries

01-Pay	26,79,88,951	27,82,12,000	27,76,92,000	28,78,80,000
14-Grade Pay	4,95,53,546	6,27,72,000	6,27,72,000	6,34,00,000
02-Dearness Allowance	9,81,03,905	19,77,71,000	10,77,71,000	11,86,97,000
03-House Rent Allowance	3,53,53,914	4,77,38,000	4,77,38,000	4,92,58,000
04-Ad hoc Bonus	21,70,161	34,10,000	34,10,000	35,18,000
07-Other Allowances	11,64,222	34,10,000	34,10,000	35,18,000
08-Ex gratia Grant	200	...	...	1,000
11-Compensatory Allowance	8,527	...	...	10,000
12-Medical Allowances	33,40,985	33,19,000	33,19,000	33,19,000
13-Dearness Pay	1,829	...	...	...



**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2059**

	Actuals, 2011-2012 Rs.	Budget Estimate, 2012-2013 Rs.	Revised Estimate, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.
<b>Total - 2059-80-001-NP-001-01</b>	45,76,86,240	59,66,32,000	50,61,12,000	52,96,01,000
02- Wages	18,837	...	5,20,000	5,62,000
05- Rewards	...	...	...	...
07- Medical Reimbursements	37,354	1,49,000	1,49,000	1,50,000
11- Travel Expenses	7,89,615	11,46,000	11,46,000	8,00,000
12- Medical Reimbursements under WBHS 2008	25,14,826	23,84,000	23,84,000	25,99,000
13- Office Expenses	...	...	...	...
01-Electricity	10,29,217	7,51,000	7,51,000	11,00,000
02-Telephone	2,95,811	5,01,000	5,01,000	3,50,000
03-Maintenance / P.O.L. for Office Vehicles	...	65,000	65,000	66,000
04-Other Office Expenses	19,87,559	26,18,000	26,18,000	26,20,000
<b>Total - 2059-80-001-NP-001-13</b>	33,12,587	39,35,000	39,35,000	41,36,000
14- Rents, Rates and Taxes	7,36,945	10,39,000	10,39,000	10,40,000
50- Other Charges	...	35,000	35,000	25,000
<i>Voted</i>	...	...	...	...
<i>Charged</i>	...	...	...	...
<b>Total - 2059-80-001-NP-001</b>	46,50,96,404	60,53,20,000	51,53,20,000	53,89,13,000
002- Direction-Public Works Directorate [PW]				
01- Salaries				
01-Pay	2,02,58,759	1,90,18,000	1,87,50,000	1,97,20,000
14-Grade Pay	39,33,226	43,96,000	43,96,000	44,40,000
02-Dearness Allowance	76,02,264	1,35,80,000	1,35,80,000	1,57,04,000
03-House Rent Allowance	20,98,264	32,78,000	32,78,000	33,82,000
04-Ad hoc Bonus	37,800	2,34,000	2,34,000	2,42,000
07-Other Allowances	84,099	2,34,000	2,34,000	2,42,000
10-Overtime Allowance	...	...	...	...
12-Medical Allowances	81,031	4,07,000	4,07,000	4,07,000
13-Dearness Pay	...	...	...	...
<b>Total - 2059-80-001-NP-002-01</b>	3,40,95,443	4,11,47,000	4,08,79,000	4,41,37,000
02- Wages	...	...	2,68,000	2,89,000
07- Medical Reimbursements	...	72,000	72,000	60,000
11- Travel Expenses	2,54,631	5,45,000	5,45,000	3,50,000
12- Medical Reimbursements under WBHS 2008	1,53,348	2,94,000	2,94,000	3,20,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2059**

	Actuals, 2011-2012 Rs.	Budget Estimate, 2012-2013 Rs.	Revised Estimate, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.
13- Office Expenses	...	...	...	...
01-Electricity	1,09,441	5,62,000	5,62,000	4,50,000
02-Telephone	6,26,469	5,84,000	5,84,000	6,37,000
03-Maintenance / P.O.L. for Office Vehicles	1,74,655	3,06,000	3,06,000	3,34,000
04-Other Office Expenses	39,16,059	58,62,000	55,02,000	58,73,000
<b>Total - 2059-80-001-NP-002-13</b>	48,26,624	73,14,000	69,54,000	72,94,000
14- Rents, Rates and Taxes	...	...	...	...
16- Publications	6,000	19,03,000	19,03,000	5,10,000
50- Other Charges	...	1,11,000	1,11,000	50,000
<b>Total - 2059-80-001-NP-002</b>	3,93,36,046	5,13,86,000	5,10,26,000	5,30,10,000
003- Superintendence [PW]				
01- Salaries				
01-Pay	7,48,46,460	9,10,38,000	8,70,18,000	9,00,00,000
14-Grade Pay	1,71,49,703	1,74,91,000	1,74,91,000	1,76,66,000
02-Dearness Allowance	3,27,41,687	6,29,47,000	6,29,47,000	7,27,74,000
03-House Rent Allowance	1,03,17,709	1,51,94,000	1,51,94,000	1,56,74,000
04-Ad hoc Bonus	4,10,875	10,85,000	10,85,000	11,20,000
07-Other Allowances	1,15,666	10,85,000	10,85,000	11,20,000
12-Medical Allowances	7,91,941	12,00,000	12,00,000	12,00,000
13-Dearness Pay	69,690	...	...	...
<b>Total - 2059-80-001-NP-003-01</b>	13,64,43,731	19,00,40,000	18,60,20,000	19,95,54,000
02- Wages	...	...	40,20,000	43,41,000
07- Medical Reimbursements	1,378	1,11,000	1,11,000	93,000
11- Travel Expenses	4,33,467	9,92,000	9,92,000	6,80,000
12- Medical Reimbursements under WBHS 2008	4,94,845	6,59,000	6,59,000	6,00,000
13- Office Expenses	...	...	...	...
01-Electricity	2,72,149	2,73,000	2,73,000	2,75,000
02-Telephone	71,912	1,64,000	1,64,000	90,000
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	4,24,650	7,19,000	7,19,000	5,00,000
<b>Total - 2059-80-001-NP-003-13</b>	7,68,711	11,56,000	11,56,000	8,65,000
14- Rents, Rates and Taxes	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2059**

		Actuals, 2011-2012 Rs.	Budget Estimate, 2012-2013 Rs.	Revised Estimate, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.
50- Other Charges		43,674	74,000	74,000	50,000
<b>Total - 2059-80-001-NP-003</b>		13,81,85,806	19,30,32,000	19,30,32,000	20,61,83,000
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004- Execution [PW]					
01- Salaries					
01-Pay	Voted	111,00,82,505	115,41,21,000	113,41,21,000	119,00,00,000
	Charged	2,07,99,306	2,17,29,000	2,17,29,000	2,25,94,000
14-Grade Pay	Voted	21,29,23,285	25,13,09,000	25,13,09,000	25,38,22,000
	Charged	57,04,781	71,18,000	71,18,000	71,89,000
02-Dearness Allowance	Voted	39,45,35,686	81,51,49,000	81,51,49,000	94,25,69,000
	Charged	92,53,295	1,67,31,000	1,67,31,000	1,93,59,000
03-House Rent Allowance	Voted	13,54,71,236	19,67,60,000	19,67,60,000	20,30,15,000
	Charged	13,36,985	40,39,000	40,39,000	41,70,000
04-Ad hoc Bonus	Voted	1,24,17,743	1,40,54,000	1,40,54,000	1,45,01,000
	Charged	3,46,500	2,88,000	2,88,000	2,98,000
05-Interim Relief		1,73,753	...	...	1,75,000
07-Other Allowances	Voted	52,96,930	1,40,54,000	1,38,54,000	1,43,00,000
	Charged	-2,16,170	...	...	2,98,000
10-Overtime Allowance		...	...	...	...
11-Compensatory Allowance		28,72,714	...	...	29,00,000
12-Medical Allowances	Voted	1,78,47,793	2,70,00,000	2,70,00,000	2,70,00,000
	Charged	3,97,283	2,59,000	2,59,000	2,59,000
13-Dearness Pay	Voted	...	...	...	...
	Charged	...	...	...	...
<b>Total - 2059-80-001-NP-004-01</b>		192,92,43,625	252,26,11,000	250,24,11,000	270,24,49,000
		Voted	189,16,21,645	247,24,47,000	245,22,47,000
		Charged	3,76,21,980	5,01,64,000	5,01,64,000
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02- Wages		15,59,674	30,07,000	2,30,07,000	63,00,000
07- Medical Reimbursements	Voted	2,84,215	6,41,000	6,41,000	4,00,000
	Charged	...	56,000	56,000	61,000
11- Travel Expenses	Voted	24,34,119	41,26,000	41,26,000	27,00,000
	Charged	27,783	83,000	83,000	47,000
12- Medical Reimbursements under WBHS 2008	Voted	60,04,664	89,82,000	89,82,000	65,00,000
	Charged	61,163	1,54,000	1,54,000	65,000
13- Office Expenses	Voted	...	...	...	...
	Charged	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2059**

		Actuals, 2011-2012 Rs.	Budget Estimate, 2012-2013 Rs.	Revised Estimate, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.
01-Electricity	Voted	93,85,008	64,41,000	64,41,000	94,00,000
	<i>Charged</i>	...	...	...	...
02-Telephone	Voted	12,14,139	16,10,000	16,10,000	13,50,000
	<i>Charged</i>	...	...	...	...
03-Maintenance / P.O.L. for Office Vehicles	Voted	...	8,000	8,000	9,000
	<i>Charged</i>	...	1,000	1,000	1,000
04-Other Office Expenses	Voted	44,35,389	88,32,000	88,32,000	65,00,000
	<i>Charged</i>	...	55,000	55,000	50,000
<b>Total - 2059-80-001-NP-004-13</b>		1,50,34,536	1,69,47,000	1,69,47,000	1,73,10,000
		Voted	1,50,34,536	1,68,91,000	1,72,59,000
		<i>Charged</i>	...	56,000	51,000
14- Rents, Rates and Taxes		65,65,058	1,62,77,000	1,62,77,000	1,00,00,000
50- Other Charges		1,06,115	1,89,000	1,89,000	1,10,000
<b>Total - 2059-80-001-NP-004</b>		196,13,20,952	257,30,73,000	257,28,73,000	274,59,42,000
		Voted	192,25,44,480	252,25,60,000	269,04,51,000
		<i>Charged</i>	3,77,10,926	5,05,13,000	5,43,91,000
005- Architecture [PW]					
01- Salaries					
01-Pay		1,44,23,469	1,37,93,000	1,37,93,000	1,43,32,000
14-Grade Pay		36,18,554	41,58,000	41,58,000	42,00,000
02-Dearness Allowance		62,70,283	1,04,12,000	1,04,12,000	1,20,46,000
03-House Rent Allowance		20,96,275	25,13,000	25,13,000	25,94,000
04-Ad hoc Bonus		35,700	1,80,000	1,80,000	1,85,000
07-Other Allowances		82,532	1,80,000	1,80,000	1,85,000
12-Medical Allowances		83,052	2,93,000	2,93,000	2,93,000
13-Dearness Pay		...	...	...	...
<b>Total - 2059-80-001-NP-005-01</b>		2,66,09,865	3,15,29,000	3,15,29,000	3,38,35,000
02- Wages		...	...	2,50,000	3,00,000
07- Medical Reimbursements		...	10,000	10,000	5,000
11- Travel Expenses		21,004	8,44,000	8,44,000	2,50,000
12- Medical Reimbursements under WBHS 2008		1,384	2,13,000	2,13,000	1,50,000
13- Office Expenses		...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2059**

	Actuals, 2011-2012 Rs.	Budget Estimate, 2012-2013 Rs.	Revised Estimate, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.
01-Electricity	...	...	...	...
02-Telephone	35,625	1,09,000	1,09,000	60,000
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	87,623	4,17,000	4,17,000	3,50,000
<b>Total - 2059-80-001-NP-005-13</b>	1,23,248	5,26,000	5,26,000	4,10,000
14- Rents, Rates and Taxes	...	...	...	...
50- Other Charges	...	...	...	...
<b>Total - 2059-80-001-NP-005</b>	2,67,55,501	3,31,22,000	3,33,72,000	3,49,50,000
007- Establishment charges recoverable by P.W. Directorate [PW]				
07- Medical Reimbursements	...	...	...	...
<b>Total - 2059-80-001-NP - Non Plan</b>	263,06,94,709	345,59,33,000	336,56,23,000	357,89,98,000
Voted	244,42,18,790	320,54,20,000	311,51,10,000	332,46,07,000
Charged	3,77,10,926	5,05,13,000	5,05,13,000	5,43,91,000
<b>Total - 2059-80-001</b>	<b>263,06,94,709</b>	<b>345,59,33,000</b>	<b>336,56,23,000</b>	<b>357,89,98,000</b>
Voted	259,29,83,783	340,54,20,000	331,51,10,000	352,46,07,000
Charged	3,77,10,926	5,05,13,000	5,05,13,000	5,43,91,000

**DETAILED ACCOUNT NO. 2059-80-004 - PLANNING AND RESEARCH**

**80 - GENERAL**

**004- Planning and Research**

**NP-Non Plan**

001- Planning and Research [PW]

01- Salaries

01-Pay	2,08,46,741	2,17,86,000	2,10,86,000	2,18,92,000
14-Grade Pay	64,26,247	69,60,000	69,60,000	70,30,000
02-Dearness Allowance	97,72,287	1,66,73,000	1,66,73,000	1,92,91,000
03-House Rent Allowance	31,64,665	40,24,000	40,24,000	41,55,000
04-Ad hoc Bonus	77,700	2,87,000	2,87,000	2,97,000
07-Other Allowances	28,460	2,87,000	4,87,000	4,00,000
12-Medical Allowances	78,223	4,00,000	4,00,000	4,00,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2059**

	Actuals, 2011-2012 Rs.	Budget Estimate, 2012-2013 Rs.	Revised Estimate, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.
13-Dearness Pay	...	...	...	...
<b>Total - 2059-80-004-NP-001-01</b>	4,03,94,323	5,04,17,000	4,99,17,000	5,34,65,000
02- Wages	...	...	7,00,000	7,56,000
07- Medical Reimbursements	3,005	2,000	2,000	4,000
11- Travel Expenses	75,486	4,27,000	4,27,000	3,00,000
12- Medical Reimbursements under WBHS 2008	3,36,573	1,86,000	1,86,000	3,50,000
13- Office Expenses	...	...	...	...
01-Electricity	...	2,000	2,000	2,000
02-Telephone	...	1,000	1,01,000	55,000
03-Maintenance / P.O.L. for Office Vehicles	...	1,000	1,000	1,000
04-Other Office Expenses	1,53,416	2,18,000	5,06,000	5,00,000
<b>Total - 2059-80-004-NP-001-13</b>	1,53,416	2,22,000	6,10,000	5,58,000
50- Other Charges	...	...	72,000	75,000
<b>Total - 2059-80-004-NP - Non Plan</b>	4,09,62,803	5,12,54,000	5,19,14,000	5,55,08,000
<b>Total - 2059-80-004</b>	<b>4,09,62,803</b>	<b>5,12,54,000</b>	<b>5,19,14,000</b>	<b>5,55,08,000</b>
Voted	4,09,62,803	5,12,54,000	5,19,14,000	5,55,08,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2059-80-052 - MACHINERY AND EQUIPMENT**

**80 - GENERAL**

**052- Machinery and Equipment**

**NP-Non Plan**

001- Construction Board New Supplies [PW]

50- Other Charges	...	...	...	...
52- Machinery and Equipment/Tools and Plants	6,67,711	2,70,000	2,70,000	6,00,000
<b>Total - 2059-80-052-NP-001</b>	6,67,711	2,70,000	2,70,000	6,00,000

002- Construction Board - Repairs and Carriage [PW]

19- Maintenance	1,16,09,260	1,19,38,000	1,19,38,000	1,30,12,000
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**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2059**

	Actuals, 2011-2012 Rs.	Budget Estimate, 2012-2013 Rs.	Revised Estimate, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.
<b>Total - 2059-80-052-NP-002</b>	1,16,09,260	1,19,38,000	1,19,38,000	1,30,12,000
003- P.W. Directorate - New Supplies-Scientific Instruments and Dressing materials [PW]				
50- Other Charges	...	4,70,000	4,70,000	1,50,000
52- Machinery and Equipment/Tools and Plants	28,55,387	3,43,000	3,43,000	29,00,000
<i>Voted</i>				
<i>Charged</i>	...	<i>1,83,000</i>	<i>1,83,000</i>	<i>50,000</i>
75- Purchase	...	4,96,000	4,96,000	50,000
<b>Total - 2059-80-052-NP-003</b>	28,55,387	14,92,000	14,92,000	31,50,000
<i>Voted</i>	28,38,587	13,09,000	13,09,000	31,00,000
<i>Charged</i>	...	<i>1,83,000</i>	<i>1,83,000</i>	<i>50,000</i>
004- PWD (Civil) Repairs [PW]				
19- Maintenance	3,71,88,645	4,93,13,000	4,93,13,000	4,00,00,000
<i>Voted</i>				
<i>Charged</i>	<i>2,13,450</i>	<i>1,87,000</i>	<i>1,87,000</i>	<i>2,15,000</i>
50- Other Charges	...	...	...	...
<b>Total - 2059-80-052-NP-004</b>	3,74,02,095	4,95,00,000	4,95,00,000	4,02,15,000
<i>Voted</i>	3,71,88,645	4,93,13,000	4,93,13,000	4,00,00,000
<i>Charged</i>	<i>2,13,450</i>	<i>1,87,000</i>	<i>1,87,000</i>	<i>2,15,000</i>
005- PWD (Electrical) Repairs [PW]				
19- Maintenance	95,96,596	69,25,000	69,25,000	96,00,000
<b>Total - 2059-80-052-NP-005</b>	95,96,596	69,25,000	69,25,000	96,00,000
<b>Total - 2059-80-052-NP - Non Plan</b>	6,21,31,049	7,01,25,000	7,01,25,000	6,65,77,000
<i>Voted</i>	6,19,00,799	6,97,55,000	6,97,55,000	6,63,12,000
<i>Charged</i>	<i>2,13,450</i>	<i>3,70,000</i>	<i>3,70,000</i>	<i>2,65,000</i>
<b>Total - 2059-80-052</b>	<b>6,21,31,049</b>	<b>7,01,25,000</b>	<b>7,01,25,000</b>	<b>6,65,77,000</b>

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2059**

	Actuals, 2011-2012 Rs.	Budget Estimate, 2012-2013 Rs.	Revised Estimate, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.
Voted	6,19,17,599	6,97,55,000	6,97,55,000	6,63,12,000
Charged	2,13,450	3,70,000	3,70,000	2,65,000

**DETAILED ACCOUNT NO. 2059-80-053 - MAINTENANCE & REPAIRS**

**80 - GENERAL**

**053- Maintenance & Repairs**

**NP-Non Plan**

001- Maintenance expenditure for Mela Ground [PW]

19- Maintenance

... ..

**SP-State Plan (Annual Plan & XII th Plan)**

001- Work Charged Establishment Cost of PWD (Civil) [PW]

02- Wages

Voted 3,25,12,018 4,00,00,000 3,63,32,000 3,60,00,000

Charged ... ..

**Total - 2059-80-053-SP-001** 3,25,12,018 4,00,00,000 3,63,32,000 3,60,00,000

002- Work Charged Establishment Cost of PW (CB) Department [PW]

02- Wages

42,15,965 2,80,00,000 2,80,00,000 3,08,00,000

**Total - 2059-80-053-SP-002** 42,15,965 2,80,00,000 2,80,00,000 3,08,00,000

003- Work Charged Establishment Cost of PWD (Electrical) [PW]

02- Wages

1,40,95,706 3,30,00,000 1,50,00,000 1,50,00,000

**Total - 2059-80-053-SP-003** 1,40,95,706 3,30,00,000 1,50,00,000 1,50,00,000

**Total - 2059-80-053-SP - State Plan (Annual Plan & XII th Plan)** 5,08,23,689 10,10,00,000 7,93,32,000 8,18,00,000

**Total - 2059-80-053** 5,08,23,689 10,10,00,000 7,93,32,000 8,18,00,000

Voted 5,08,23,689 10,10,00,000 7,93,32,000 8,18,00,000

Charged ... ..

**DETAILED ACCOUNT NO. 2059-80-105 - PUBLIC WORKS WORKSHOPS**

**80 - GENERAL**



**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2059**

	Actuals, 2011-2012 Rs.	Budget Estimate, 2012-2013 Rs.	Revised Estimate, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.
<b>105- Public Works Workshops</b>				
<b>NP-Non Plan</b>				
001- Public Works - Workshops Establishment [PW]				
01- Salaries				
01-Pay	1,55,26,431	1,63,57,000	1,63,57,000	1,70,09,000
14-Grade Pay	47,84,934	53,70,000	53,70,000	54,24,000
02-Dearness Allowance	71,67,820	1,26,02,000	1,26,02,000	1,45,81,000
03-House Rent Allowance	28,09,484	30,42,000	30,42,000	31,41,000
04-Ad hoc Bonus	2,59,454	2,17,000	2,17,000	2,24,000
07-Other Allowances	58,595	2,17,000	2,17,000	2,24,000
12-Medical Allowances	2,58,807	4,00,000	4,00,000	4,00,000
13-Dearness Pay	13,200	...	...	...
<b>Total - 2059-80-105-NP-001-01</b>	3,08,78,725	3,82,05,000	3,82,05,000	4,10,03,000
02- Wages				
	...	...	...	5,00,000
07- Medical Reimbursements				
	...	5,000	5,000	5,000
11- Travel Expenses				
	3,944	23,000	23,000	20,000
12- Medical Reimbursements under WBHS 2008				
	2,22,057	1,38,000	1,38,000	2,25,000
13- Office Expenses				
	...	...	...	...
01-Electricity				
	...	1,000	1,000	1,000
02-Telephone				
	11,933	1,000	1,000	1,000
03-Maintenance / P.O.L. for Office Vehicles				
	...	1,000	1,000	1,000
04-Other Office Expenses				
	...	1,60,000	1,60,000	1,00,000
<b>Total - 2059-80-105-NP-001-13</b>	11,933	1,63,000	1,63,000	1,03,000
50- Other Charges				
	...	2,000	2,000	2,000
<b>Total - 2059-80-105-NP - Non Plan</b>	3,11,16,659	3,85,36,000	3,85,36,000	4,18,58,000
<b>Total - 2059-80-105</b>	<b>3,11,16,659</b>	<b>3,85,36,000</b>	<b>3,85,36,000</b>	<b>4,18,58,000</b>
Voted	3,11,16,659	3,85,36,000	3,85,36,000	4,18,58,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2059-80-800 - OTHER EXPENDITURE**

**80 - GENERAL**

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2059**

	Actuals, 2011-2012 Rs.	Budget Estimate, 2012-2013 Rs.	Revised Estimate, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.
<b>800- Other Expenditure</b>				
<b>NP-Non Plan</b>				
002- Circuit Houses [LR]				
01- Salaries				
01-Pay	...	...	...	...
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...
03-House Rent Allowance	...	...	...	...
04-Ad hoc Bonus	...	...	...	...
07-Other Allowances	...	...	...	...
12-Medical Allowances	...	...	...	...
13-Dearness Pay	...	...	...	...
02- Wages	...	...	...	...
07- Medical Reimbursements	...	...	...	...
11- Travel Expenses	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...
13- Office Expenses	...	...	...	...
01-Electricity	...	...	...	...
02-Telephone	...	...	...	...
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	...	...	...	...
14- Rents, Rates and Taxes	...	...	...	...
19- Maintenance	...	...	...	...
50- Other Charges	...	...	...	...
003- Indian Buildings Congress [PW]				
01- Salaries				
01-Pay	3,42,290	...	...	3,54,000
14-Grade Pay	2,100	...	2,000	4,000
02-Dearness Allowance	1,15,925	...	...	2,30,000
03-House Rent Allowance	47,797	...	...	50,000
04-Ad hoc Bonus	4,200	...	...	4,000
12-Medical Allowances	4,500	...	...	5,000
<b>Total - 2059-80-800-NP-003-01</b>	5,16,812	...	2,000	6,47,000
12- Medical Reimbursements under WBHS 2008				
13- Office Expenses	...	...	...	...
02-Telephone	5,587	...	...	6,000
19- Maintenance	...	...	...	...
50- Other Charges	1,15,151	2,03,000	2,03,000	2,00,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2059**

	Actuals, 2011-2012 Rs.	Budget Estimate, 2012-2013 Rs.	Revised Estimate, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.
<b>Total - 2059-80-800-NP-003</b>	6,37,550	2,03,000	2,05,000	8,53,000
004- Lump provision for settlement of outstanding balances under CSSA for PWD-Construction Board [PW]				
19- Maintenance	...	...	...	...
21- Materials and Supplies/Stores and Equipment				
04-Others	...	...	...	...
005- Lump provision for settlement of outstanding balances under CSSA for Public Works Department [PW]				
19- Maintenance	...	...	...	...
21- Materials and Supplies/Stores and Equipment				
04-Others	...	...	...	...
006- Lump provision for settlement of outstanding balances under PWR-Head-III(b) for PWD-Construction Board [PW]				
19- Maintenance	...	...	...	...
21- Materials and Supplies/Stores and Equipment				
04-Others	...	...	...	...
007- Lump provision for settlement of outstanding balances under PWR-Head-III(b) for Public Works Department [PW]				
19- Maintenance	...	...	...	...
21- Materials and Supplies/Stores and Equipment				
04-Others	...	...	...	...
<b>Total - 2059-80-800-NP - Non Plan</b>	6,37,550	2,03,000	2,05,000	8,53,000
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
001- Training of engineering and technological graduates and apprentices under the Apprentices Act. [PW]				
01- Salaries				
01-Pay	...	...	...	...
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...
34- Scholarships and Stipends	...	10,00,000	10,00,000	16,00,000
<b>Total - 2059-80-800-SP-001</b>	...	10,00,000	10,00,000	16,00,000
002- Research and in-service training [PW]				

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2059**

	Actuals, 2011-2012 Rs.	Budget Estimate, 2012-2013 Rs.	Revised Estimate, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.
01- Salaries				
01-Pay	...	...	...	...
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...
03-House Rent Allowance	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...
50- Other Charges	6,50,100	50,00,000	50,00,000	1,00,00,000
<b>Total - 2059-80-800-SP-002</b>	6,50,100	50,00,000	50,00,000	1,00,00,000
<b>Total - 2059-80-800-SP - State Plan (Annual Plan &amp; XII th Plan)</b>	6,50,100	60,00,000	60,00,000	1,16,00,000
<b>Total - 2059-80-800</b>	<b>12,87,650</b>	<b>62,03,000</b>	<b>62,05,000</b>	<b>1,24,53,000</b>
Voted	12,87,650	62,03,000	62,05,000	1,24,53,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2059 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE**

**01 - OFFICE BUILDINGS**

**051- Construction**

**NP-Non Plan**

007-District Administration [LR]

70-Deduct Recoveries

01-Others
 ... | ... | ... | ... |

02-W.B.H.S. 2008
 ... | ... | ... | ... |

011-Public Works Department [PW]

70-Deduct Recoveries

01-Others
 ... | ... | ... | ... |

02-W.B.H.S. 2008
 ... | ... | ... | ... |

012-Other Departments [PW]

70-Deduct Recoveries

01-Others
 ... | ... | ... | ... |

02-W.B.H.S. 2008
 ... | ... | ... | ... |

*Total - 051 - Deduct - Recoveries*

 ... | ... | ... | ... |

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2059**

	Actuals, 2011-2012 Rs.	Budget Estimate, 2012-2013 Rs.	Revised Estimate, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.
<b>053- Maintenance and Repairs</b>				
<b>NP-Non Plan</b>				
001-Maintenance of Writers Building, etc. [PW]				
70-Deduct Recoveries				
01-Others	-1,12,268	...	...	...
02-W.B.H.S. 2008	...	...	...	...
005-Maintenance of the Government non-residential buildings by P.W.(CB) Department [PW]				
70-Deduct Recoveries				
01-Others	...	...	...	...
011-Maintenance and repairs of Writers Building - Electrical Works [PW]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 053 - Deduct - Recoveries</i>				
	-1,12,268	...	...	...
<b>101- Construction-General Pool Office Accommodation</b>				
<b>NP-Non Plan</b>				
001-State Legislature [LA]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 101 - Deduct - Recoveries</i>				
	...	...	...	...
<b>799- Suspense</b>				
<b>NP-Non Plan</b>				
002-Public Works Directorate [PW]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
003-Deduct for Construction Board [PW]				
70-Deduct Recoveries				
01-Others	...	-10,68,000	-10,68,000	...
02-W.B.H.S. 2008	...	...	...	...
004-Deduct for Construction Board - Purchase [PW]				
70-Deduct Recoveries				
01-Others	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2059**

	Actuals, 2011-2012 Rs.	Budget Estimate, 2012-2013 Rs.	Revised Estimate, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.
02-W.B.H.S. 2008	...	...	...	...
005-Deduct for Construction Board - Stock [PW]				
70-Deduct Recoveries				
01-Others	-2,96,29,912	-8,11,000	-8,11,000	-3,20,39,000
02-W.B.H.S. 2008	...	...	...	...
006-Deduct for Construction Board - Miscellaneous Works [PW]				
70-Deduct Recoveries				
01-Others	-98,99,348	-1,02,60,000	-1,02,60,000	-1,02,60,000
02-W.B.H.S. 2008	...	...	...	...
007-Deduct for Public Works Directorate - Suspense [PW]				
70-Deduct Recoveries				
01-Others	-72,49,40,026	-169,30,21,000	-159,30,21,000	-168,30,21,000
02-W.B.H.S. 2008	...	...	...	...
008-Deduct for Public Works Directorate - Purchase [PW]				
70-Deduct Recoveries				
01-Others	...	-1,60,000	-1,60,000	...
02-W.B.H.S. 2008	...	...	...	...
009-Deduct for Public Works Directorate - Stock [PW]				
70-Deduct Recoveries				
01-Others	-105,69,51,737	-221,45,47,000	-211,45,47,000	-220,45,47,000
02-W.B.H.S. 2008	...	...	...	...
010-Deduct for Public Works Directorate - Miscellaneous Works [PW]				
70-Deduct Recoveries				
01-Others	-1,65,70,961	-20,09,73,000	-20,09,73,000	-19,09,73,000
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 799 - Deduct - Recoveries</i>	-183,79,91,984	-412,08,40,000	-392,08,40,000	-412,08,40,000
<b>911- Deduct Recoveries of Overpayments</b>				
<b>NP-Non Plan</b>				
001-Deduct for Public Works Directorate - Overpayments (PW) [PW]				
70-Deduct Recoveries				
01-Others	-1,43,709	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 911 - Deduct - Recoveries</i>	-1,43,709	...	...	...

**80- GENERAL**

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2059**

	Actuals, 2011-2012 Rs.	Budget Estimate, 2012-2013 Rs.	Revised Estimate, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.
<b>001- Direction and Administration</b>				
<b>NP-Non Plan</b>				
001-Direction-Construction Board [PW]				
70-Deduct Recoveries				
01-Others	-35,44,507	...	...	-36,00,000
02-W.B.H.S. 2008	...	...	...	...
002-Direction-Public Works Directorate [PW]				
70-Deduct Recoveries				
01-Others	-56,467	...	...	-57,000
02-W.B.H.S. 2008	...	...	...	...
003-Superintendence [PW]				
70-Deduct Recoveries				
01-Others	-39,768	...	...	-41,000
02-W.B.H.S. 2008	...	...	...	...
004-Execution [PW]				
70-Deduct Recoveries				
01-Others	-10,65,546	...	...	-11,00,000
02-W.B.H.S. 2008	...	...	...	...
005-Architecture [PW]				
70-Deduct Recoveries				
01-Others	-19,964	...	...	-20,000
02-W.B.H.S. 2008	...	...	...	...
007-Establishment charges recoverable by P.W. Directorate [PW]				
70-Deduct Recoveries				
	...	-10,00,00,000	...	...
01-Others	-14,40,38,741	...	-15,00,00,000	-18,51,82,000
02-W.B.H.S. 2008	...	...	...	...
009-Tools and Plants Charges recoverable by P.W. Directorate [PW]				
70-Deduct Recoveries				
	...	-10,00,00,000	...	...
01-Others	...	...	-5,00,00,000	-1,00,00,000
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 001 - Deduct - Recoveries</i>	-14,87,64,993	-20,00,00,000	-20,00,00,000	-20,00,00,000

**004- Planning and Research**

**NP-Non Plan**

001-Planning and Research [PW]

70-Deduct Recoveries

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2059**

	Actuals, 2011-2012 Rs.	Budget Estimate, 2012-2013 Rs.	Revised Estimate, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.
01-Others	-23,576	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 004 - Deduct - Recoveries</i>	-23,576	...	...	...
<b>052- Machinery and Equipment</b>				
<b>NP-Non Plan</b>				
003-P.W. Directorate - New Supplies-Scientific Instruments and Dressing materials [PW]				
70-Deduct Recoveries				
01-Others	-16,800	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 052 - Deduct - Recoveries</i>	-16,800	...	...	...
<b>105- Public Works Workshops</b>				
<b>NP-Non Plan</b>				
001-Public Works - Workshops Establishment [PW]				
70-Deduct Recoveries				
01-Others	-19,118	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 105 - Deduct - Recoveries</i>	-19,118	...	...	...
<b>800- Other Expenditure</b>				
<b>NP-Non Plan</b>				
002-Circuit Houses [LR]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
003-Indian Buildings Congress [PW]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
004-Lump provision for settlement of outstanding balances under CSSA for PWD-Construction Board [PW]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				



**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2059**

	Actuals, 2011-2012 Rs.	Budget Estimate, 2012-2013 Rs.	Revised Estimate, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.
001-Training of engineering and technological graduates and apprentices under the Apprentices Act. [PW]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
002-Research and in-service training [PW]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 800 - Deduct - Recoveries</i>	...	...	...	...
<b>911- Deduct Recoveries of Overpayments</b>				
<b>NP-Non Plan</b>				
001-Direction- Construction Board [PW]				
70-Deduct Recoveries				
01-Others	-18,173	...	...	...
02-W.B.H.S. 2008	...	...	...	...
002-Circuit Houses(LR) [LR]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
004-Execution [PW]				
70-Deduct Recoveries				
01-Others	-9,642	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 911 - Deduct - Recoveries</i>	-27,815	...	...	...
<b>Total - 2059 - Deduct - Recoveries</b>	-198,71,00,263	-432,08,40,000	-412,08,40,000	-432,08,40,000

## REVENUE EXPENDITURE

DEMAND No. 25

B-Social Services - (a) Education, Sports, Art and Culture

Head of Account : 2205 - Art and Culture

Voted Rs. 20,60,000

Charged Rs. Nil

Total Rs. 20,60,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	20,60,000	...	20,60,000
Deduct - Recoveries	...	...	...
Net Expenditure	20,60,000	...	20,60,000

## REVENUE EXPENDITURE

### ABSTRACT ACCOUNT

	Actuals, 2011-2012 Rs.	Budget Estimate, 2012-2013 Rs.	Revised Estimate, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.
<b>102- Promotion of Arts and Culture</b>				
NP-Non Plan	7,50,000	8,18,000	8,18,000	10,00,000
<b>Total - 102</b>	<b>7,50,000</b>	<b>8,18,000</b>	<b>8,18,000</b>	<b>10,00,000</b>
<b>103- Archaeology</b>				
NP-Non Plan	...	16,35,000	16,35,000	8,05,000
SP-State Plan (Annual Plan & XII th Plan)	...	...	...	...
<b>Total - 103</b>	<b>...</b>	<b>16,35,000</b>	<b>16,35,000</b>	<b>8,05,000</b>
<b>104- Archives</b>				
NP-Non Plan	...	6,54,000	6,54,000	2,55,000
<b>Total - 104</b>	<b>...</b>	<b>6,54,000</b>	<b>6,54,000</b>	<b>2,55,000</b>
<b>Grand Total - Gross</b>	<b>7,50,000</b>	<b>31,07,000</b>	<b>31,07,000</b>	<b>20,60,000</b>
Voted	7,50,000	31,07,000	31,07,000	20,60,000
Charged	...	...	...	...
<b>NP - Non Plan</b>	<b>7,50,000</b>	<b>31,07,000</b>	<b>31,07,000</b>	<b>20,60,000</b>

**REVENUE EXPENDITURE**  
**ABSTRACT ACCOUNT**

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	Actuals, 2011-2012 Rs.	Budget Estimate, 2012-2013 Rs.	Revised Estimate, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.
<b>SP - State Plan (Annual Plan &amp; XII th Plan)</b>	...	...	...	...
<b><i>Deduct Recoveries</i></b>	...	...	...	...
<b>Grand Total - Net</b>	<b>7,50,000</b>	<b>31,07,000</b>	<b>31,07,000</b>	<b>20,60,000</b>
Voted	7,50,000	31,07,000	31,07,000	20,60,000
<i>Charged</i>	...	...	...	...

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**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2205**

	Actuals, 2011-2012 Rs.	Budget Estimate, 2012-2013 Rs.	Revised Estimate, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.
<b>DETAILED ACCOUNT NO. 2205-00-102 - PROMOTION OF ARTS AND CULTURE</b>				
<b>102- Promotion of Arts and Culture</b>				
<b>NP-Non Plan</b>				
016- Aurobinda Society [PW]				
31- Grants-in-aid-GENERAL				
02-Other Grants	7,50,000	8,18,000	8,18,000	10,00,000
<b>Total - 2205-00-102-NP - Non Plan</b>	<b>7,50,000</b>	<b>8,18,000</b>	<b>8,18,000</b>	<b>10,00,000</b>
<b>Total - 2205-00-102</b>	<b>7,50,000</b>	<b>8,18,000</b>	<b>8,18,000</b>	<b>10,00,000</b>
Voted	7,50,000	8,18,000	8,18,000	10,00,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2205-00-103 - ARCHAEOLOGY**

<b>103- Archaeology</b>				
<b>NP-Non Plan</b>				
002- Installation of a bronze bust of sahid Kanai Lal Bhattacharjee at a selected site at Joynagar [PW]				
50- Other Charges	...	...	...	...
004- Indira Gandhi memorial at Calcutta Maidan [PW]				
50- Other Charges	...	...	...	...
006- Installation of a statue of Ajoy Kumar Mukhopadhyay Ex. C.M. of W.B. in Calcutta [PW]				
50- Other Charges	...	...	...	...
007- Preparation of the statue of Late Bholanath Das to be installed at Beliapole, Batore Howrah (White Marble 2 Ft 6 Inch. height) [PW]				
50- Other Charges	...	...	...	...
008- One and half time life size Marble Statue of Pandit Iswar Chandra Vidyasagar [PW]				
50- Other Charges	...	...	...	...
009- Installation of full size statue of Netaji Subhas Chandra Bose at Parliament House Complex [PW]				
50- Other Charges	...	...	...	...
010- Installation of full size statue of Biplabi Pulin Behari Das at Andaman Cellular Jail [PW]				
50- Other Charges	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2205**

	Actuals, 2011-2012 Rs.	Budget Estimate, 2012-2013 Rs.	Revised Estimate, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.
011- Installation of a full size statue of Biplabi Barindra Nath Ghosh at Andaman Cellular Jail [PW]				
50- Other Charges	...	5,000	5,000	...
<b>Total - 2205-00-103-NP-011</b>	...	5,000	5,000	...
012- Installation of a Statue of Rabindra Mohan Sen [PW]				
50- Other Charges	...	22,000	22,000	5,000
<b>Total - 2205-00-103-NP-012</b>	...	22,000	22,000	5,000
013- Installation of a full size statue of Trailokya Maharaj [PW]				
50- Other Charges	...	2,18,000	2,18,000	20,000
<b>Total - 2205-00-103-NP-013</b>	...	2,18,000	2,18,000	20,000
014- Installation of the statue of Sri M.N. Dutta [PW]				
50- Other Charges	...	...	...	...
015- Installation of the statue of Dr. B.N. Dutta [PW]				
50- Other Charges	...	...	...	...
016- Installation of a bronze statue of Iswar Chandra Vidyasagar [PW]				
50- Other Charges	...	...	...	...
018- Installation of a Bronze statue of Charankabi Mukunda Das. [PW]				
50- Other Charges	...	...	...	...
019- Installation of a statue of Birsa Munda. [PW]				
50- Other Charges	...	...	...	...
020- Installation of Swami Pragananda Saraswati. [PW]				
50- Other Charges	...	...	...	...
021- Installation of a Statue of Late Tridib Chowdhury. [PW]				
50- Other Charges	...	...	...	...
022- Installation of a statue Major Dhyan Chand. [PW]				
50- Other Charges	...	...	...	...
023- Preservation of Historical Monuments in West Bengal [PW]				
50- Other Charges	...	...	...	...
024- Installation of Statue of Rishi Bankim Chandra [PW]				
50- Other Charges	...	...	...	...
025- Installation of Statue of Dr. B. R. Ambedkar [PW]				
50- Other Charges	...	44,000	44,000	5,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2205**

	Actuals, 2011-2012 Rs.	Budget Estimate, 2012-2013 Rs.	Revised Estimate, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.
<b>Total - 2205-00-103-NP-025</b>	...	44,000	44,000	5,000
026- Repair and Maintenance of all statues. [PW]				
27- Minor Works/ Maintenance	...	5,83,000	5,83,000	6,35,000
<b>Total - 2205-00-103-NP-026</b>	...	5,83,000	5,83,000	6,35,000
027- Installation of Statue of Reverend James Long [PW]				
50- Other Charges	...	...	...	...
033- Installation of a Statue of Muzaffar Ahmed [PW]				
50- Other Charges	...	76,000	76,000	20,000
<b>Total - 2205-00-103-NP-033</b>	...	76,000	76,000	20,000
034- Installation of a Statue of Keshab Chandra Sen [PW]				
50- Other Charges	...	1,42,000	1,42,000	20,000
<b>Total - 2205-00-103-NP-034</b>	...	1,42,000	1,42,000	20,000
035- Installation of a Statue of Mahamohapadhaya Haraprasad Shastri [PW]				
50- Other Charges	...	...	...	...
036- Installation of a Statue of Acharya Jogesh Chandra Roy Bidhyanidhi [PW]				
50- Other Charges	...	5,45,000	5,45,000	1,00,000
<b>Total - 2205-00-103-NP-036</b>	...	5,45,000	5,45,000	1,00,000
037- Installation of a statue of Rev. Monomohan Mukherjee [PW]				
50- Other Charges	...	...	...	...
<b>Total - 2205-00-103-NP - Non Plan</b>	...	16,35,000	16,35,000	8,05,000
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
001- Preservation of Historical Monuments in West Bengal [IC]				
27- Minor Works/ Maintenance	...	...	...	...
53- Major Works / Land and Buildings	...	...	...	...
002- Popular Theatres [IC]				
27- Minor Works/ Maintenance	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2205**

	Actuals, 2011-2012 Rs.	Budget Estimate, 2012-2013 Rs.	Revised Estimate, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.
53- Major Works / Land and Buildings	...	...	...	...
003- State Archaeological Museum [IC]				
27- Minor Works/ Maintenance	...	...	...	...
53- Major Works / Land and Buildings	...	...	...	...
004- Setting up of an Art Gallery/Exhibition Hall [IC]				
27- Minor Works/ Maintenance	...	...	...	...
53- Major Works / Land and Buildings	...	...	...	...
005- Exploration and Excavation [IC]				
27- Minor Works/ Maintenance	...	...	...	...
53- Major Works / Land and Buildings	...	...	...	...
006- Grants-in-aid to Archaeological Museums/Popular Theatres [IC]				
27- Minor Works/ Maintenance	...	...	...	...
53- Major Works / Land and Buildings	...	...	...	...
007- Printing and Publications/State Archaeological Museum [IC]				
27- Minor Works/ Maintenance	...	...	...	...
53- Major Works / Land and Buildings	...	...	...	...
008- Upgradation Programme for heritage protection as recommended by the Eleventh Finance Commission (EFC) [IC]				
27- Minor Works/ Maintenance	...	...	...	...
53- Major Works / Land and Buildings	...	...	...	...
009- POPULAR THEATRE [IC]				
27- Minor Works/ Maintenance	...	...	...	...
50- Other Charges	...	...	...	...
53- Major Works / Land and Buildings	...	...	...	...
010- State Archaeological Museum [IC]				
27- Minor Works/ Maintenance	...	...	...	...
<b>Total - 2205-00-103</b>	...	<b>16,35,000</b>	<b>16,35,000</b>	<b>8,05,000</b>
Voted	...	16,35,000	16,35,000	8,05,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2205-00-104 - ARCHIVES**

**104- Archives**

**NP-Non Plan**

001- Maintenance and repairs of New State Archives Buildings [EH]

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2205**

	Actuals, 2011-2012 Rs.	Budget Estimate, 2012-2013 Rs.	Revised Estimate, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.
27- Minor Works/ Maintenance	...	...	...	...
004- Repair and Maintenance of the functional buildings of the State Archives [PW]				
27- Minor Works/ Maintenance	...	6,54,000	6,54,000	2,55,000
<b>Total - 2205-00-104-NP-004</b>	...	6,54,000	6,54,000	2,55,000
<b>Total - 2205-00-104-NP - Non Plan</b>	...	6,54,000	6,54,000	2,55,000
<b>Total - 2205-00-104</b>	...	<b>6,54,000</b>	<b>6,54,000</b>	<b>2,55,000</b>
Voted	...	6,54,000	6,54,000	2,55,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2205 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE**

**911- Deduct Recoveries of Overpayments**

**NP-Non Plan**

004-Repair and Maintenance of the Functional Buildings of the  
State Archives [PW]

70-Deduct Recoveries

01-Others

02-W.B.H.S. 2008

...	...	...	...
...	...	...	...
<i>Total - 911 - Deduct - Recoveries</i>	...	...	...
<i>Total - 2205 - Deduct - Recoveries</i>	...	...	...



# REVENUE EXPENDITURE

DEMAND No. 25

Public Works Department

B-Social Services - (b) Health and Family Welfare

Head of Account : 2210 - Medical and Public Health

Voted Rs. Nil	Charged Rs. Nil	Total Rs. Nil		
		Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure		...	...	...
Deduct - Recoveries		...	...	...
Net Expenditure		...	...	...

## REVENUE EXPENDITURE

### ABSTRACT ACCOUNT

	Actuals, 2011-2012 Rs.	Budget Estimate, 2012-2013 Rs.	Revised Estimate, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.
<b>01 - URBAN HEALTH SERVICES - ALLOPATHY</b>				
110- Hospital and Dispensaries				
NP-Non Plan	...	...	...	...
<b>Total - 110</b>	...	...	...	...
<b>Total - 01</b>	...	...	...	...
<b>03 - RURAL HEALTH SERVICES--ALLOPATHY</b>				
110- Hospitals and Dispensaries				
NP-Non Plan	...	...	...	...
<b>Total - 110</b>	...	...	...	...
<b>Total - 03</b>	...	...	...	...
<b>Grand Total - Gross</b>	...	...	...	...
Voted	...	...	...	...
Charged	...	...	...	...
<b>NP - Non Plan</b>	...	...	...	...

**REVENUE EXPENDITURE**  
**ABSTRACT ACCOUNT**

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	Actuals, 2011-2012 Rs.	Budget Estimate, 2012-2013 Rs.	Revised Estimate, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.
<i>Deduct Recoveries</i>	...	...	...	...
<b>Grand Total - Net</b>	...	...	...	...
Voted	...	...	...	...
<i>Charged</i>	...	...	...	...

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**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2210**

	Actuals, 2011-2012 Rs.	Budget Estimate, 2012-2013 Rs.	Revised Estimate, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.
<b>DETAILED ACCOUNT NO. 2210-01-110 - HOSPITAL AND DISPENSARIES</b>				
<b>01 - URBAN HEALTH SERVICES - ALLOPATHY</b>				
<b>110- Hospital and Dispensaries</b>				
<b>NP-Non Plan</b>				
001- Development of Hospitals other than Teaching Hospitals at Kolkata [HF]				
27- Minor Works/ Maintenance	...	...	...	...
002- Development of District/Sub-Divisional/Other Urban Hospitals [HF]				
27- Minor Works/ Maintenance	...	...	...	...
003- Development of other Hospitals outside Kolkata [HF]				
27- Minor Works/ Maintenance	...	...	...	...
004- Development of Under-graduate Teaching Hospitals [HF]				
27- Minor Works/ Maintenance	...	...	...	...
<b>Total - 2210-01-110</b>	...	...	...	...
	Voted	...	...	...
	Charged	...	...	...

**DETAILED ACCOUNT NO. 2210-03-110 - HOSPITALS AND DISPENSARIES**

<b>03 - RURAL HEALTH SERVICES--ALLOPATHY</b>				
<b>110- Hospitals and Dispensaries</b>				
<b>NP-Non Plan</b>				
001- Development of Rural Health Centres [HF]				
27- Minor Works/ Maintenance	...	...	...	...
<b>Total - 2210-03-110</b>	...	...	...	...
	Voted	...	...	...
	Charged	...	...	...

**DETAILED ACCOUNT NO. 2210 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE**

**01 - URBAN HEALTH SERVICES - ALLOPATHY**  
**110- Hospital and Dispensaries**  
**NP-Non Plan**

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2210**

	Actuals, 2011-2012 Rs.	Budget Estimate, 2012-2013 Rs.	Revised Estimate, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.
001-Development of Hospitals other than Teaching Hospitals at Kolkata [HF]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 110 - Deduct - Recoveries</i>	...	...	...	...
<i>Total - 2210 - Deduct - Recoveries</i>	...	...	...	...

## REVENUE EXPENDITURE

DEMAND No. 25

B-Social Services - (c) Water Supply, Sanitation, Housing and Urban Development

Head of Account : 2216 - Housing

Voted Rs. 23,51,25,000

Charged Rs. Nil

Total Rs. 23,51,25,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	23,51,25,000	...	23,51,25,000
Deduct - Recoveries	...	...	...
Net Expenditure	23,51,25,000	...	23,51,25,000

## REVENUE EXPENDITURE

### ABSTRACT ACCOUNT

	Actuals, 2011-2012 Rs.	Budget Estimate, 2012-2013 Rs.	Revised Estimate, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.
<b>01 - GOVERNMENT RESIDENTIAL BUILDINGS</b>				
<b>106- General Pool Accommodation</b>				
NP-Non Plan	11,56,75,816	14,74,27,000	14,74,27,000	15,99,99,000
<b>Total - 106</b>	<b>11,56,75,816</b>	<b>14,74,27,000</b>	<b>14,74,27,000</b>	<b>15,99,99,000</b>
<b>107- Police Housing</b>				
NP-Non Plan	4,29,36,699	6,20,42,000	6,20,42,000	6,76,26,000
<b>Total - 107</b>	<b>4,29,36,699</b>	<b>6,20,42,000</b>	<b>6,20,42,000</b>	<b>6,76,26,000</b>
<b>700- Other Housing</b>				
NP-Non Plan	39,47,257	82,19,000	82,19,000	75,00,000
SP-State Plan (Annual Plan & XII th Plan)	...	...	...	...
<b>Total - 700</b>	<b>39,47,257</b>	<b>82,19,000</b>	<b>82,19,000</b>	<b>75,00,000</b>
<b>Grand Total - Gross</b>	<b>16,25,59,772</b>	<b>21,76,88,000</b>	<b>21,76,88,000</b>	<b>23,51,25,000</b>
Voted	16,25,59,772	21,76,88,000	21,76,88,000	23,51,25,000
Charged	...	...	...	...
<b>NP - Non Plan</b>	<b>16,25,59,772</b>	<b>21,76,88,000</b>	<b>21,76,88,000</b>	<b>23,51,25,000</b>

**REVENUE EXPENDITURE**  
**ABSTRACT ACCOUNT**

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	Actuals, 2011-2012 Rs.	Budget Estimate, 2012-2013 Rs.	Revised Estimate, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.
<b>SP - State Plan (Annual Plan &amp; XII th Plan)</b>	...	...	...	...
<i>Deduct Recoveries</i>	...	...	...	...
<b>Grand Total - Net</b>	<b>16,25,59,772</b>	<b>21,76,88,000</b>	<b>21,76,88,000</b>	<b>23,51,25,000</b>
Voted	16,25,59,772	21,76,88,000	21,76,88,000	23,51,25,000
<i>Charged</i>	...	...	...	...

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**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2216**

	Actuals, 2011-2012 Rs.	Budget Estimate, 2012-2013 Rs.	Revised Estimate, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.
<b>DETAILED ACCOUNT NO. 2216-01-106 - GENERAL POOL ACCOMMODATION</b>				
<b>01 - GOVERNMENT RESIDENTIAL BUILDINGS</b>				
<b>106- General Pool Accommodation</b>				
<b>NP-Non Plan</b>				
001- Construction of second set of residential buildings for the Munsif 2nd Court at Rampurhat, Birbhum [PW]				
27- Minor Works/ Maintenance	...	...	...	...
53- Major Works / Land and Buildings	...	...	...	...
002- Maintenance and repairs Government residential buildings by PWD (Civil) [PW]				
19- Maintenance	Voted 9,65,21,781	10,57,52,000	10,57,52,000	11,52,70,000
	<i>Charged</i> ...	...	...	...
27- Minor Works/ Maintenance	<i>Charged</i> ...	...	...	...
<b>Total - 2216-01-106-NP-002</b>	9,65,21,781	10,57,52,000	10,57,52,000	11,52,70,000
003- Maintenance and repairs Government Residential Buildings by PWD (CB) [PW]				
19- Maintenance	67,96,397	1,55,42,000	1,55,42,000	1,69,41,000
27- Minor Works/ Maintenance	...	...	...	...
<b>Total - 2216-01-106-NP-003</b>	67,96,397	1,55,42,000	1,55,42,000	1,69,41,000
004- Maintenance and Repairs Government Residential Buildings by PWD (Roads) [PR]				
19- Maintenance	42,51,986	27,70,000	27,70,000	30,19,000
<b>Total - 2216-01-106-NP-004</b>	42,51,986	27,70,000	27,70,000	30,19,000
005- Maintenance and repairs of buildings constructed during 1966-69 [PW]				
19- Maintenance	...	...	...	...
006- Furnishing new purchase [PW]				
75- Purchase	...	...	...	...
007- Furnishing Annual Maintenance/Replacement [PW]				
19- Maintenance	...	...	...	...
008- Lease Charges Government Residential Buildings [PW]				
14- Rents, Rates and Taxes	...	8,23,000	8,23,000	2,00,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2216**

	Actuals, 2011-2012 Rs.	Budget Estimate, 2012-2013 Rs.	Revised Estimate, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.
<b>Total - 2216-01-106-NP-008</b>	...	8,23,000	8,23,000	2,00,000
009- Maintenance and repair of Government residential buildings by PWD (Electrical) [PW]				
19- Maintenance	48,20,497	99,50,000	99,50,000	1,08,46,000
<b>Total - 2216-01-106-NP-009</b>	48,20,497	99,50,000	99,50,000	1,08,46,000
010- Maintenance and repairs of Government residential buildings. (P.W) [PW]				
19- Maintenance	32,85,155	1,25,90,000	1,25,90,000	1,37,23,000
50- Other Charges	...	...	...	...
<b>Total - 2216-01-106-NP-010</b>	32,85,155	1,25,90,000	1,25,90,000	1,37,23,000
<b>Total - 2216-01-106-NP - Non Plan</b>	11,56,75,816	14,74,27,000	14,74,27,000	15,99,99,000
<b>Total - 2216-01-106</b>	<b>11,56,75,816</b>	<b>14,74,27,000</b>	<b>14,74,27,000</b>	<b>15,99,99,000</b>
Voted	11,56,75,816	14,74,27,000	14,74,27,000	15,99,99,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2216-01-107 - POLICE HOUSING**

**01 - GOVERNMENT RESIDENTIAL BUILDINGS**

**107- Police Housing**

**NP-Non Plan**

002- Other Schemes Construction of quaters for Additional  
Superinten- dent of Police, Malda [PL]

19- Maintenance	...	...	...	...
50- Other Charges	...	...	...	...

003- Other Schemes Construction of a 2nd quaters for Residential  
Accommodation of an A.S.I. at Dubrajpur P.S., Birbhum  
[PL]

19- Maintenance	...	...	...	...
50- Other Charges	...	...	...	...



**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2216**

	Actuals, 2011-2012 Rs.	Budget Estimate, 2012-2013 Rs.	Revised Estimate, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.
<hr/>				
004- Maintenance and repairs of Government residential buildings of Police Housing Schemes by PWD (Civil) [PW]				
19- Maintenance	1,06,86,376	2,20,32,000	2,20,32,000	2,40,15,000
50- Other Charges	...	...	...	...
<b>Total - 2216-01-107-NP-004</b>	1,06,86,376	2,20,32,000	2,20,32,000	2,40,15,000
<hr/>				
005- Maintenance and repairs of Government residential buildings of Police Housing Schemes by PWD (Electrical) [PW]				
19- Maintenance	81,59,027	1,13,31,000	1,13,31,000	1,23,51,000
<b>Total - 2216-01-107-NP-005</b>	81,59,027	1,13,31,000	1,13,31,000	1,23,51,000
<hr/>				
006- Maintenance and repairs of Government residential buildings of Police Housing Schemes by PWD (CB) [PW]				
19- Maintenance	2,40,91,296	2,86,79,000	2,86,79,000	3,12,60,000
<b>Total - 2216-01-107-NP-006</b>	2,40,91,296	2,86,79,000	2,86,79,000	3,12,60,000
<hr/>				
<b>Total - 2216-01-107-NP - Non Plan</b>	4,29,36,699	6,20,42,000	6,20,42,000	6,76,26,000
<hr/>				
<b>Total - 2216-01-107</b>	<b>4,29,36,699</b>	<b>6,20,42,000</b>	<b>6,20,42,000</b>	<b>6,76,26,000</b>
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Voted	4,29,36,699	6,20,42,000	6,20,42,000	6,76,26,000
Charged	...	...	...	...
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**DETAILED ACCOUNT NO. 2216-01-700 - OTHER HOUSING**

**01 - GOVERNMENT RESIDENTIAL BUILDINGS**

**700- Other Housing**  
**NP-Non Plan**

001- Maintenance and repairs of Government residential buildings  
- other housing by P.W.D. Civil Wing. [PW]

19- Maintenance	13,42,333	56,78,000	56,78,000	30,00,000
<b>Total - 2216-01-700-NP-001</b>	13,42,333	56,78,000	56,78,000	30,00,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2216**

	Actuals, 2011-2012 Rs.	Budget Estimate, 2012-2013 Rs.	Revised Estimate, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.
002- Maintenance and Repair of Govt.Residential Buildings - other housing by PWD (Electrical) [PW]				
19- Maintenance	26,04,924	25,41,000	25,41,000	45,00,000
<b>Total - 2216-01-700-NP-002</b>	<b>26,04,924</b>	<b>25,41,000</b>	<b>25,41,000</b>	<b>45,00,000</b>
<b>Total - 2216-01-700-NP - Non Plan</b>	<b>39,47,257</b>	<b>82,19,000</b>	<b>82,19,000</b>	<b>75,00,000</b>
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
001- Maintenance and Repairs of Bijon Bhavan [JD]				
19- Maintenance	...	...	...	...
<b>Total - 2216-01-700</b>	<b>39,47,257</b>	<b>82,19,000</b>	<b>82,19,000</b>	<b>75,00,000</b>
Voted	39,47,257	82,19,000	82,19,000	75,00,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2216 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE**

**01 - GOVERNMENT RESIDENTIAL BUILDINGS**

**700- Other Housing**

**NP-Non Plan**

002-Maintenance and Repair of Govt.Residential Buildings -  
other housing by PWD (Electrical) [PW]

70-Deduct Recoveries

01-Others

02-W.B.H.S. 2008

*Total - 700 - Deduct - Recoveries*

*Total - 2216 - Deduct - Recoveries*

# REVENUE EXPENDITURE

DEMAND No. 25

Public Works Department

B-Social Services - (g) Social Welfare and Nutrition

Head of Account : 2235 - Social Security and Welfare

Voted Rs. Nil	Charged Rs. Nil	Total Rs. Nil		
		Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure		...	...	...
Deduct - Recoveries		...	...	...
Net Expenditure		...	...	...

## REVENUE EXPENDITURE

### ABSTRACT ACCOUNT

	Actuals, 2011-2012 Rs.	Budget Estimate, 2012-2013 Rs.	Revised Estimate, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.
<b>60 - OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES</b>				
800- Other Expenditure				
NP-Non Plan	...	...	...	...
<b>Total - 800</b>	...	...	...	...
<b>Grand Total - Gross</b>	...	...	...	...
Voted	...	...	...	...
Charged	...	...	...	...
<b>NP - Non Plan</b>	...	...	...	...
<b>Deduct Recoveries</b>	...	...	...	...
<b>Grand Total - Net</b>	...	...	...	...
Voted	...	...	...	...
Charged	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2235**

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	Actuals, 2011-2012 Rs.	Budget Estimate, 2012-2013 Rs.	Revised Estimate, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.
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**DETAILED ACCOUNT NO. 2235-60-800 - OTHER EXPENDITURE**

**60 - OTHER SOCIAL SECURITY AND WELFARE**

**PROGRAMMES**

**800- Other Expenditure**

**NP-Non Plan**

001- Maintenance of Homes and Buildings [SW]

27- Minor Works/ Maintenance

**Total - 2235-60-800**

Voted  
Charged

	...	...	...	...
<b>Total - 2235-60-800</b>	...	...	...	...
Voted	...	...	...	...
Charged	...	...	...	...

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**REVENUE EXPENDITURE**  
**DEMAND No. 25**  
**B-Social Services - (h) Others**  
**Head of Account : 2250 - Other Social Services**

**Voted Rs. 6,46,98,000** *Charged Rs. Nil* **Total Rs. 6,46,98,000**

	Voted Rs.	Charged Rs.	Total Rs.
<b>Gross Expenditure</b>	<b>6,46,98,000</b>	...	<b>6,46,98,000</b>
<i>Deduct - Recoveries</i>	...	...	...
<b>Net Expenditure</b>	<b>6,46,98,000</b>	...	<b>6,46,98,000</b>

**REVENUE EXPENDITURE**  
**ABSTRACT ACCOUNT**

	Actuals, 2011-2012 Rs.	Budget Estimate, 2012-2013 Rs.	Revised Estimate, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.
<b>800- Other Expenditure</b>				
<b>NP-Non Plan</b>	6,61,09,358	3,73,38,000	7,09,82,000	6,46,98,000
<b>Total - 800</b>	6,61,09,358	3,73,38,000	7,09,82,000	6,46,98,000
<b>Grand Total - Gross</b>	6,61,09,358	3,73,38,000	7,09,82,000	6,46,98,000
Voted	6,61,09,358	3,73,38,000	7,09,82,000	6,46,98,000
<i>Charged</i>	...	...	...	...
<b>NP - Non Plan</b>	6,61,09,358	3,73,38,000	7,09,82,000	6,46,98,000
<i>Deduct Recoveries</i>	...	...	...	...
<b>Grand Total - Net</b>	6,61,09,358	3,73,38,000	7,09,82,000	6,46,98,000
Voted	6,61,09,358	3,73,38,000	7,09,82,000	6,46,98,000
<i>Charged</i>	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2250**

	Actuals, 2011-2012 Rs.	Budget Estimate, 2012-2013 Rs.	Revised Estimate, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.
<b>DETAILED ACCOUNT NO. 2250-00-800 - OTHER EXPENDITURE</b>				
<b>800- Other Expenditure</b>				
<b>NP-Non Plan</b>				
031- Expenditure in connection with Gangasagar Mela [PR]				
27- Minor Works/ Maintenance	6,61,09,358	3,73,38,000	4,89,52,000	4,06,98,000
50- Other Charges	...	...	...	...
<b>Total - 2250-00-800-NP-031</b>	<b>6,61,09,358</b>	<b>3,73,38,000</b>	<b>4,89,52,000</b>	<b>4,06,98,000</b>
034- Expenditure in connection With Gangasagar Mela [PW]				
27- Minor Works/ Maintenance	...	...	2,20,30,000	2,40,00,000
50- Other Charges	...	...	...	...
<b>Total - 2250-00-800-NP-034</b>	...	...	<b>2,20,30,000</b>	<b>2,40,00,000</b>
<b>Total - 2250-00-800-NP - Non Plan</b>	<b>6,61,09,358</b>	<b>3,73,38,000</b>	<b>7,09,82,000</b>	<b>6,46,98,000</b>
<b>Total - 2250-00-800</b>	<b>6,61,09,358</b>	<b>3,73,38,000</b>	<b>7,09,82,000</b>	<b>6,46,98,000</b>
Voted	6,61,09,358	3,73,38,000	7,09,82,000	6,46,98,000
Charged	...	...	...	...

# REVENUE EXPENDITURE

DEMAND No. 25

Public Works Department

C-Economic Services - (c) Special Areas Programmes

Head of Account : 2551 - Hill Areas

Voted Rs. 1,00,00,000

Charged Rs. Nil

Total Rs. 1,00,00,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	1,00,00,000	...	1,00,00,000
Deduct - Recoveries	...	...	...
Net Expenditure	1,00,00,000	...	1,00,00,000

## REVENUE EXPENDITURE

### ABSTRACT ACCOUNT

	Actuals, 2011-2012 Rs.	Budget Estimate, 2012-2013 Rs.	Revised Estimate, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.
<b>60 - OTHER HILL AREAS</b>				
<b>191- Assistance to the Darjeeling Gorkha Autonomous Hill Council</b>				
SP-State Plan (Annual Plan & XII th Plan)	...	...	...	...
<b>Total - 191</b>	...	...	...	...
<b>193- Assistance to Nagar Panchayats/Notified Area Committees or equivalent thereof</b>				
SP-State Plan (Annual Plan & XII th Plan)	...	2,00,00,000	...	1,00,00,000
<b>Total - 193</b>	...	2,00,00,000	...	1,00,00,000
<b>Grand Total - Gross</b>	...	2,00,00,000	...	1,00,00,000
Voted	...	2,00,00,000	...	1,00,00,000
Charged	...	...	...	...
<b>SP - State Plan (Annual Plan &amp; XII th Plan)</b>	...	2,00,00,000	...	1,00,00,000
<b>Deduct Recoveries</b>	...	...	...	...

**REVENUE EXPENDITURE**  
**ABSTRACT ACCOUNT**

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	Actuals, 2011-2012 Rs.	Budget Estimate, 2012-2013 Rs.	Revised Estimate, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.
<b>Grand Total - Net</b>	...	<b>2,00,00,000</b>	...	<b>1,00,00,000</b>
Voted	...	2,00,00,000	...	1,00,00,000
<i>Charged</i>	...	...	...	...

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**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2551**

	Actuals, 2011-2012 Rs.	Budget Estimate, 2012-2013 Rs.	Revised Estimate, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.
<b>DETAILED ACCOUNT NO. 2551-60-191 - ASSISTANCE TO THE DARJEELING GORKHA AUTONOMOUS HILL COUNCIL</b>				
<b>60 - OTHER HILL AREAS</b>				
<b>191- Assistance to the Darjeeling Gorkha Autonomous Hill Council</b>				
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
045- Public Works (Roads) Sector [PR]				
31- Grants-in-aid-GENERAL				
02-Other Grants				
<b>Total - 2551-60-191</b>	...	...	...	...
	Voted	...	...	...
	Charged	...	...	...

	Actuals, 2011-2012 Rs.	Budget Estimate, 2012-2013 Rs.	Revised Estimate, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.
<b>DETAILED ACCOUNT NO. 2551-60-193 - ASSISTANCE TO NAGAR PANCHAYATS/NOTIFIED AREA COMMITTEES OR EQUIVALENT THEREOF</b>				
<b>60 - OTHER HILL AREAS</b>				
<b>193- Assistance to Nagar Panchayats/Notified Area Committees or equivalent thereof</b>				
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
045- Public Works (Roads) Sector [PR]				
31- Grants-in-aid-GENERAL				
02-Other Grants				
<b>Total - 2551-60-193-SP - State Plan (Annual Plan &amp; XII th Plan)</b>	...	2,00,00,000	...	1,00,00,000
<b>Total - 2551-60-193</b>	...	<b>2,00,00,000</b>	...	<b>1,00,00,000</b>
	Voted	...	2,00,00,000	...
	Charged	...	...	1,00,00,000

## REVENUE EXPENDITURE

DEMAND No. 25

Public Works Department

C-Economic Services - (f) Industry and Minerals

Head of Account : 2853 - Non-Ferrous Mining and Metallurgical Industries

Voted Rs. Nil	<i>Charged Rs. Nil</i>	Total Rs. Nil		
		Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure		...	...	...
<i>Deduct - Recoveries</i>		...	...	...
Net Expenditure		...	...	...

## REVENUE EXPENDITURE

### ABSTRACT ACCOUNT

	Actuals, 2011-2012 Rs.	Budget Estimate, 2012-2013 Rs.	Revised Estimate, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.
<b>02 - REGULATION AND DEVELOPMENT OF MINES</b>				
<b>102- Mineral Exploration</b>				
SP-State Plan (Annual Plan & XII th Plan)	...	...	...	...
<b>Total - 102</b>	...	...	...	...
<b>Grand Total - Gross</b>	...	...	...	...
Voted	...	...	...	...
<i>Charged</i>	...	...	...	...
SP - State Plan (Annual Plan & XII th Plan)	...	...	...	...
<i>Deduct Recoveries</i>	...	...	...	...
<b>Grand Total - Net</b>	...	...	...	...
Voted	...	...	...	...
<i>Charged</i>	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2853**

	Actuals, 2011-2012 Rs.	Budget Estimate, 2012-2013 Rs.	Revised Estimate, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.
<b>DETAILED ACCOUNT NO. 2853-02-102 - MINERAL EXPLORATION</b>				
<b>02 - REGULATION AND DEVELOPMENT OF MINES</b>				
<b>102- Mineral Exploration</b>				
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
001- Reorganisation of Geological Prospecting Branch [CI]				
27- Minor Works/ Maintenance	...	...	...	...
003- Construction of boundary wall and staff quaters at Purulia [CI]				
50- Other Charges	...	...	...	...
006- Purchase of an Office Building at Siliguri [CI]				
50- Other Charges	...	...	...	...
<b>Total - 2853-02-102</b>	...	...	...	...
	Voted	...	...	...
	<i>Charged</i>	...	...	...

**REVENUE EXPENDITURE**  
**DEMAND No. 25**  
**C-Economic Services - (g) Transport**  
**Head of Account : 3054 - Roads and Bridges**

**Voted Rs. 767,53,80,000** *Charged Rs. Nil* **Total Rs. 767,53,80,000**

	<b>Voted Rs.</b>	<i>Charged Rs.</i>	<b>Total Rs.</b>
<b>Gross Expenditure</b>	<b>767,53,80,000</b>	...	<b>767,53,80,000</b>
<i>Deduct - Recoveries</i>	<b>-143,97,01,000</b>	...	<b>-143,97,01,000</b>
<b>Net Expenditure</b>	<b>623,56,79,000</b>	...	<b>623,56,79,000</b>

**REVENUE EXPENDITURE**  
**ABSTRACT ACCOUNT**

	Actuals, 2011-2012 Rs.	Budget Estimate, 2012-2013 Rs.	Revised Estimate, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.
<b>01 - NATIONAL HIGHWAYS</b>				
<b>104- National Highways Urban links</b>				
NP-Non Plan	...	...	...	...
<b>Total - 104</b>	...	...	...	...
<b>337- Road Works</b>				
NP-Non Plan	10,84,037	79,97,000	79,97,000	87,17,000
<b>Total - 337</b>	10,84,037	79,97,000	79,97,000	87,17,000
<b>Total - 01</b>	10,84,037	79,97,000	79,97,000	87,17,000
<b>02 - STRATEGIC AND BORDER ROADS</b>				
<b>337- Road Works</b>				
NP-Non Plan	...	35,83,000	35,83,000	20,00,000
<b>Total - 337</b>	...	35,83,000	35,83,000	20,00,000
<b>Total - 02</b>	...	35,83,000	35,83,000	20,00,000
<b>03 - STATE HIGHWAYS</b>				
<b>052- Machinery and Equipment</b>				
NP-Non Plan	...	2,65,000	2,65,000	2,00,000

**REVENUE EXPENDITURE**  
**ABSTRACT ACCOUNT**

	Actuals, 2011-2012 Rs.	Budget Estimate, 2012-2013 Rs.	Revised Estimate, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.
<b>Total - 052</b>	...	<b>2,65,000</b>	<b>2,65,000</b>	<b>2,00,000</b>
<b>102- Bridges</b>				
<b>ND-Non Plan (Developmental)</b>	...	<b>60,56,000</b>	<b>60,56,000</b>	<b>30,00,000</b>
<b>Total - 102</b>	...	<b>60,56,000</b>	<b>60,56,000</b>	<b>30,00,000</b>
<b>103- Maintenance and Repairs</b>				
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>	<b>19,71,96,738</b>	<b>25,36,00,000</b>	<b>25,08,83,000</b>	<b>28,06,00,000</b>
<b>Total - 103</b>	<b>19,71,96,738</b>	<b>25,36,00,000</b>	<b>25,08,83,000</b>	<b>28,06,00,000</b>
<b>337- Road Works</b>				
<b>NP-Non Plan</b>				
<b>Voted</b>	<b>64,91,39,617</b>	<b>75,89,31,000</b>	<b>75,89,31,000</b>	<b>82,72,34,000</b>
<b>Charged</b>	<i>5,50,017</i>	...	...	...
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>	...	...	...	...
<b>Total - 337</b>	<b>64,96,89,634</b>	<b>75,89,31,000</b>	<b>75,89,31,000</b>	<b>82,72,34,000</b>
<b>800- Other Expenditure</b>				
<b>NP-Non Plan</b>	<b>78,95,93,187</b>	<b>96,00,00,000</b>	<b>71,72,00,000</b>	<b>105,00,00,000</b>
<b>Total - 800</b>	<b>78,95,93,187</b>	<b>96,00,00,000</b>	<b>71,72,00,000</b>	<b>105,00,00,000</b>
<b>Total - 03</b>	<b>163,64,79,559</b>	<b>197,88,52,000</b>	<b>173,33,35,000</b>	<b>216,10,34,000</b>
<b>Voted</b>	163,59,29,542	197,88,52,000	173,33,35,000	216,10,34,000
<b>Charged</b>	<i>5,50,017</i>	...	...	...
<b>04 - DISTRICT AND OTHER ROADS</b>				
<b>101- Bridges</b>				
<b>ND-Non Plan (Developmental)</b>	...	...	...	...
<b>Total - 101</b>	...	...	...	...
<b>105- Maintenance and Repairs</b>				
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>	<b>1,12,96,596</b>	<b>2,79,00,000</b>	<b>2,56,16,000</b>	<b>2,54,00,000</b>

**REVENUE EXPENDITURE**  
**ABSTRACT ACCOUNT**

	Actuals, 2011-2012 Rs.	Budget Estimate, 2012-2013 Rs.	Revised Estimate, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.
<b>Total - 105</b>	<b>1,12,96,596</b>	<b>2,79,00,000</b>	<b>2,56,16,000</b>	<b>2,54,00,000</b>
<b>800- Other Expenditure</b>				
NP-Non Plan	164,42,80,089	187,03,11,000	143,03,11,000	203,93,54,000
ND-Non Plan (Developmental)	...	69,37,000	69,37,000	75,61,000
SP-State Plan (Annual Plan & XII th Plan)	...	...	...	...
<b>Total - 800</b>	<b>164,42,80,089</b>	<b>187,72,48,000</b>	<b>143,72,48,000</b>	<b>204,69,15,000</b>
<b>Total - 04</b>	<b>165,55,76,685</b>	<b>190,51,48,000</b>	<b>146,28,64,000</b>	<b>207,23,15,000</b>
<b>05 - ROADS OF INTER-STATE OF ECONOMIC IMPORTANCE</b>				
<b>800- Other Expenditure</b>				
NP-Non Plan	...	7,46,000	7,46,000	8,13,000
<b>Total - 800</b>	...	<b>7,46,000</b>	<b>7,46,000</b>	<b>8,13,000</b>
<b>Total - 05</b>	...	<b>7,46,000</b>	<b>7,46,000</b>	<b>8,13,000</b>
<b>80 - GENERAL</b>				
<b>001- Direction and Administration</b>				
NP-Non Plan				
Voted	137,23,30,435	181,23,74,000	175,74,16,000	188,33,75,000
Charged	...	...	4,00,000	...
SP-State Plan (Annual Plan & XII th Plan)	54,01,280	1,21,52,000	1,21,52,000	1,43,71,000
<b>Total - 001</b>	<b>137,77,31,715</b>	<b>182,45,26,000</b>	<b>176,99,68,000</b>	<b>189,77,46,000</b>
<b>052- Machinery and Equipment</b>				
NP-Non Plan	1,40,63,587	60,27,000	60,27,000	65,69,000
<b>Total - 052</b>	<b>1,40,63,587</b>	<b>60,27,000</b>	<b>60,27,000</b>	<b>65,69,000</b>
<b>107- Railway Safety Works</b>				
NP-Non Plan	32,70,26,239	4,57,80,000	4,57,80,000	4,99,00,000
<b>Total - 107</b>	<b>32,70,26,239</b>	<b>4,57,80,000</b>	<b>4,57,80,000</b>	<b>4,99,00,000</b>

**REVENUE EXPENDITURE**  
**ABSTRACT ACCOUNT**

	Actuals, 2011-2012 Rs.	Budget Estimate, 2012-2013 Rs.	Revised Estimate, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.
<b>797- Transfer to/from Reserve Fund-Deposit Account</b>				
NP-Non Plan	174,69,46,000	180,07,63,000	82,34,77,000	142,41,03,000
ND-Non Plan (Developmental)	6,54,54,052	1,29,93,000	1,29,93,000	1,41,62,000
SP-State Plan (Annual Plan & XII th Plan)	63,33,00,000	...	...	...
<b>Total - 797</b>	<b>244,57,00,052</b>	<b>181,37,56,000</b>	<b>83,64,70,000</b>	<b>143,82,65,000</b>
<b>799- Suspense</b>				
NP-Non Plan	...	13,17,000	13,17,000	14,36,000
<b>Total - 799</b>	...	<b>13,17,000</b>	<b>13,17,000</b>	<b>14,36,000</b>
<b>800- Other Expenditure</b>				
NP-Non Plan	1,95,34,790	4,14,22,000	4,14,22,000	3,65,85,000
SP-State Plan (Annual Plan & XII th Plan)	...	...	...	...
<b>Total - 800</b>	<b>1,95,34,790</b>	<b>4,14,22,000</b>	<b>4,14,22,000</b>	<b>3,65,85,000</b>
<b>Total - 80</b>	<b>418,40,56,383</b>	<b>373,28,28,000</b>	<b>270,09,84,000</b>	<b>343,05,01,000</b>
Voted	418,40,56,383	373,28,28,000	270,05,84,000	343,05,01,000
Charged	...	...	4,00,000	...
<b>Grand Total - Gross</b>	<b>747,71,96,664</b>	<b>762,91,54,000</b>	<b>590,95,09,000</b>	<b>767,53,80,000</b>
Voted	747,66,46,647	762,91,54,000	590,91,09,000	767,53,80,000
Charged	5,50,017	...	4,00,000	...
<b>NP - Non Plan</b>	<b>656,45,47,998</b>	<b>730,95,16,000</b>	<b>559,48,72,000</b>	<b>733,02,86,000</b>
Voted	656,39,97,981	730,95,16,000	559,44,72,000	733,02,86,000
Charged	5,50,017	...	4,00,000	...
<b>ND - Non Plan (Developmental)</b>	<b>6,54,54,052</b>	<b>2,59,86,000</b>	<b>2,59,86,000</b>	<b>2,47,23,000</b>
<b>SP - State Plan (Annual Plan &amp; XII th Plan)</b>	<b>84,71,94,614</b>	<b>29,36,52,000</b>	<b>28,86,51,000</b>	<b>32,03,71,000</b>
<b>Deduct Recoveries</b>	<b>-174,76,34,523</b>	<b>-181,50,73,000</b>	<b>-83,77,87,000</b>	<b>-143,97,01,000</b>

**REVENUE EXPENDITURE**  
**ABSTRACT ACCOUNT**

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	Actuals, 2011-2012 Rs.	Budget Estimate, 2012-2013 Rs.	Revised Estimate, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.
<b>Grand Total - Net</b>	<b>572,95,62,141</b>	<b>581,40,81,000</b>	<b>507,17,22,000</b>	<b>623,56,79,000</b>
Voted	572,90,12,124	581,40,81,000	507,13,22,000	623,56,79,000
<i>Charged</i>	<i>5,50,017</i>	...	<i>4,00,000</i>	...

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**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 3054**

	Actuals, 2011-2012 Rs.	Budget Estimate, 2012-2013 Rs.	Revised Estimate, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.
<b>DETAILED ACCOUNT NO. 3054-01-104 - NATIONAL HIGHWAYS URBAN LINKS</b>				
<b>01 - NATIONAL HIGHWAYS</b>				
<b>104- National Highways Urban links</b>				
<b>NP-Non Plan</b>				
001- Expenditure on development and maintenance of Urban link roads under PW Department [PW]				
53- Major Works / Land and Buildings				
<b>Total - 3054-01-104</b>	...	...	...	...
	Voted	...	...	...
	Charged	...	...	...

<b>DETAILED ACCOUNT NO. 3054-01-337 - ROAD WORKS</b>				
<b>01 - NATIONAL HIGHWAYS</b>				
<b>337- Road Works</b>				
<b>NP-Non Plan</b>				
001- Adjustment of Disallowed claims in connection with National Highways [PR]				
50- Other Charges				
<b>Total - 3054-01-337-NP-001</b>	9,57,145	...	...	...
002- Provision for meeting awarded costs [PR]				
27- Minor Works/ Maintenance				
50- Other Charges				
<b>Total - 3054-01-337-NP-002</b>	1,26,892	79,97,000	79,97,000	87,17,000
	Voted	1,26,892	79,97,000	79,97,000
	Charged	...	...	...
<b>Total - 3054-01-337-NP - Non Plan</b>	10,84,037	79,97,000	79,97,000	87,17,000
003- Expenditure on repairing and maintenance of National Highways [PR]				
27- Minor Works/ Maintenance				
<b>Total - 3054-01-337</b>	<b>10,84,037</b>	<b>79,97,000</b>	<b>79,97,000</b>	<b>87,17,000</b>

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 3054**

	Actuals, 2011-2012 Rs.	Budget Estimate, 2012-2013 Rs.	Revised Estimate, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.
Voted	10,84,037	79,97,000	79,97,000	87,17,000
<i>Charged</i>	...	...	...	...

**DETAILED ACCOUNT NO. 3054-02-337 - ROAD WORKS**

**02 - STRATEGIC AND BORDER ROADS**

**337- Road Works**

**NP-Non Plan**

001- Border Roads under P W Department [PW]

19- Maintenance	...	...	...	...
27- Minor Works/ Maintenance	...	...	...	...

002- Border Out-Post Roads under P W Department [PW]

19- Maintenance	...	35,83,000	35,83,000	20,00,000
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<b>Total - 3054-02-337-NP-002</b>	...	35,83,000	35,83,000	20,00,000
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003- Lateral Roads under P W Department [PW]

19- Maintenance	...	...	...	...
27- Minor Works/ Maintenance	...	...	...	...

<b>Total - 3054-02-337-NP - Non Plan</b>	...	35,83,000	35,83,000	20,00,000
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<b>Total - 3054-02-337</b>	...	<b>35,83,000</b>	<b>35,83,000</b>	<b>20,00,000</b>
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Voted	...	35,83,000	35,83,000	20,00,000
<i>Charged</i>	...	...	...	...

**DETAILED ACCOUNT NO. 3054-03-052 - MACHINERY AND EQUIPMENT**

**03 - STATE HIGHWAYS**

**052- Machinery and Equipment**

**NP-Non Plan**

001- Purchase of Road Rollers, Miller mixes, Tarboiler and Paver finishers for P.W. Development [PW]

75- Purchase	...	2,65,000	2,65,000	2,00,000
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<b>Total - 3054-03-052-NP - Non Plan</b>	...	2,65,000	2,65,000	2,00,000
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**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 3054**

	Actuals, 2011-2012 Rs.	Budget Estimate, 2012-2013 Rs.	Revised Estimate, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.
<b>Total - 3054-03-052</b>	...	<b>2,65,000</b>	<b>2,65,000</b>	<b>2,00,000</b>
Voted	...	2,65,000	2,65,000	2,00,000
<i>Charged</i>	...	...	...	...

**DETAILED ACCOUNT NO. 3054-03-102 - BRIDGES**

**03 - STATE HIGHWAYS**

**102- Bridges**

**ND-Non Plan (Developmental)**

001- State Bridges Fund Works under P W Department [PW]

27- Minor Works/ Maintenance

... 60,56,000 60,56,000 30,00,000

**Total - 3054-03-102-ND - Non Plan (Developmental)** ... 60,56,000 60,56,000 30,00,000

**Total - 3054-03-102** ... **60,56,000** **60,56,000** **30,00,000**

Voted ... 60,56,000 60,56,000 30,00,000

*Charged* ... ..

**DETAILED ACCOUNT NO. 3054-03-103 - MAINTENANCE AND REPAIRS**

**03 - STATE HIGHWAYS**

**103- Maintenance and Repairs**

**SP-State Plan (Annual Plan & XII th Plan)**

001- Work Charged Establishment - Road Works under PW  
(Roads) Department [PR]

02- Wages

18,75,02,934 22,00,00,000 22,00,00,000 25,00,00,000

**Total - 3054-03-103-SP-001** 18,75,02,934 22,00,00,000 22,00,00,000 25,00,00,000

002- Work Charged Establishment - Road Works under PWD  
(Civil) [PW]

02- Wages

96,93,804 3,36,00,000 3,08,83,000 3,06,00,000

**Total - 3054-03-103-SP-002** 96,93,804 3,36,00,000 3,08,83,000 3,06,00,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 3054**

	Actuals, 2011-2012 Rs.	Budget Estimate, 2012-2013 Rs.	Revised Estimate, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.
<b>Total - 3054-03-103-SP - State Plan (Annual Plan &amp; XII th Plan)</b>	19,71,96,738	25,36,00,000	25,08,83,000	28,06,00,000
<b>Total - 3054-03-103</b>	<b>19,71,96,738</b>	<b>25,36,00,000</b>	<b>25,08,83,000</b>	<b>28,06,00,000</b>
Voted	19,71,96,738	25,36,00,000	25,08,83,000	28,06,00,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 3054-03-337 - ROAD WORKS**

**03 - STATE HIGHWAYS**

**337- Road Works**

**NP-Non Plan**

001- Road Works under P W (Roads) Department [PR]

19- Maintenance	Voted	34,94,20,915	45,01,46,000	45,01,46,000	49,06,59,000
	Charged	5,50,017	...	...	...

**Total - 3054-03-337-NP-001**      34,99,70,932      45,01,46,000      45,01,46,000      49,06,59,000

	Voted	34,94,20,915	45,01,46,000	45,01,46,000	49,06,59,000
	Charged	5,50,017	...	...	...

002- Road Works under P W Department Civil Wing [PW]

19- Maintenance	29,65,32,123	30,28,16,000	30,28,16,000	33,00,69,000
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**Total - 3054-03-337-NP-002**      29,65,32,123      30,28,16,000      30,28,16,000      33,00,69,000

003- Road Works under P W Department Electrical Wing [PW]

19- Maintenance	31,86,579	59,69,000	59,69,000	65,06,000
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**Total - 3054-03-337-NP-003**      31,86,579      59,69,000      59,69,000      65,06,000

004- Work-charged establishment under P W(Roads) Department.  
[PR]

50- Other Charges	...	...	...	...
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005- Work-charged establishment under P W Department. [PW]

50- Other Charges	...	...	...	...
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**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 3054**

	Actuals, 2011-2012 Rs.	Budget Estimate, 2012-2013 Rs.	Revised Estimate, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.
<b>Total - 3054-03-337-NP - Non Plan</b>	64,96,89,634	75,89,31,000	75,89,31,000	82,72,34,000
Voted	64,91,39,617	75,89,31,000	75,89,31,000	82,72,34,000
Charged	5,50,017	...	...	...
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
001- Work charged establishment PWD (Civil) [PW]				
02- Wages	...	...	...	...
002- Special repair [PW]				
27- Minor Works/ Maintenance	...	...	...	...
<b>Total - 3054-03-337</b>	<b>64,96,89,634</b>	<b>75,89,31,000</b>	<b>75,89,31,000</b>	<b>82,72,34,000</b>
Voted	64,91,39,617	75,89,31,000	75,89,31,000	82,72,34,000
Charged	5,50,017	...	...	...

**DETAILED ACCOUNT NO. 3054-03-800 - OTHER EXPENDITURE**

**03 - STATE HIGHWAYS**

**800- Other Expenditure**

**NP-Non Plan**

001- Widening of Diamond Harbour Road [PR]				
19- Maintenance				
Voted	...	...	...	...
Charged	...	...	...	...
53- Major Works / Land and Buildings				
Charged	...	...	...	...
002- Maintenance of State Highways and Bridges as per Rrecommendation of the Twelfth Finance Commission [PR]				
19- Maintenance	...	...	...	...
003- Maintenance of Roads and Bridges under the recommendation of 13th Finance Commission [PR]				
19- Maintenance	78,95,93,187	96,00,00,000	71,72,00,000	105,00,00,000
<b>Total - 3054-03-800-NP-003</b>	<b>78,95,93,187</b>	<b>96,00,00,000</b>	<b>71,72,00,000</b>	<b>105,00,00,000</b>
<b>Total - 3054-03-800-NP - Non Plan</b>	<b>78,95,93,187</b>	<b>96,00,00,000</b>	<b>71,72,00,000</b>	<b>105,00,00,000</b>
<b>Total - 3054-03-800</b>	<b>78,95,93,187</b>	<b>96,00,00,000</b>	<b>71,72,00,000</b>	<b>105,00,00,000</b>

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 3054**

	Actuals, 2011-2012 Rs.	Budget Estimate, 2012-2013 Rs.	Revised Estimate, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.
Voted	78,95,93,187	96,00,00,000	71,72,00,000	105,00,00,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 3054-04-101 - BRIDGES**

**04 - DISTRICT AND OTHER ROADS**

**101- Bridges**

**ND-Non Plan (Developmental)**

001- State Bridges Fund Work under P W (Roads) Department  
[PR]

27- Minor Works/ Maintenance

**Total - 3054-04-101**

Voted  
Charged

...	...	...	...
...	...	...	...
...	...	...	...

**DETAILED ACCOUNT NO. 3054-04-105 - MAINTENANCE AND REPAIRS**

**04 - DISTRICT AND OTHER ROADS**

**105- Maintenance and Repairs**

**SP-State Plan (Annual Plan & XII th Plan)**

001- Work Charged Establishment - Road Works under PWD  
(Civil) [PW]

02- Wages

**Total - 3054-04-105-SP-001**

002- Work Charged Establishment -Road Works under PWD  
(Electrical) [PW]

02- Wages

**Total - 3054-04-105-SP-002**

**Total - 3054-04-105-SP - State Plan (Annual Plan & XII th Plan)**

**Total - 3054-04-105**

1,11,79,421	2,64,00,000	2,36,16,000	2,34,00,000
1,11,79,421	2,64,00,000	2,36,16,000	2,34,00,000
1,17,175	15,00,000	20,00,000	20,00,000
1,17,175	15,00,000	20,00,000	20,00,000
1,12,96,596	2,79,00,000	2,56,16,000	2,54,00,000
<b>1,12,96,596</b>	<b>2,79,00,000</b>	<b>2,56,16,000</b>	<b>2,54,00,000</b>

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 3054**

	Actuals, 2011-2012 Rs.	Budget Estimate, 2012-2013 Rs.	Revised Estimate, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.
Voted	1,12,96,596	2,79,00,000	2,56,16,000	2,54,00,000
<i>Charged</i>	...	...	...	...

**DETAILED ACCOUNT NO. 3054-04-800 - OTHER EXPENDITURE**

**04 - DISTRICT AND OTHER ROADS**

**800- Other Expenditure**

**NP-Non Plan**

001- Other Expenditure under P W Department [PW]				
19- Maintenance	49,21,15,106	43,26,20,000	43,26,20,000	53,00,00,000
27- Minor Works/ Maintenance	...	...	...	...
53- Major Works / Land and Buildings	...	...	...	...
<b>Total - 3054-04-800-NP-001</b>	49,21,15,106	43,26,20,000	43,26,20,000	53,00,00,000
002- Other Expenditure under P W (Roads) Department [PR]				
19- Maintenance	60,88,77,881	61,51,81,000	61,51,81,000	67,05,47,000
<b>Total - 3054-04-800-NP-002</b>	60,88,77,881	61,51,81,000	61,51,81,000	67,05,47,000
003- Development of State Roads under P W(Roads) Department [PR]				
19- Maintenance	...	3,14,74,000	3,14,74,000	3,43,07,000
<b>Total - 3054-04-800-NP-003</b>	...	3,14,74,000	3,14,74,000	3,43,07,000
004- Development of State Roads under P W Department. [PW]				
19- Maintenance	3,39,31,031	14,92,10,000	14,92,10,000	10,00,00,000
<b>Total - 3054-04-800-NP-004</b>	3,39,31,031	14,92,10,000	14,92,10,000	10,00,00,000
005- Improvement of illumination level and replacement of old luminaires in important roads by P W Department,Electrical Wing. [PW]				
19- Maintenance	38,41,278	18,26,000	18,26,000	45,00,000
<b>Total - 3054-04-800-NP-005</b>	38,41,278	18,26,000	18,26,000	45,00,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 3054**

	Actuals, 2011-2012 Rs.	Budget Estimate, 2012-2013 Rs.	Revised Estimate, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.
006- Maintenance of District & Other Roads and Bridges as per Recommendation of the Twelfth Finance Commission [PR]				
19- Maintenance	...	...	...	...
007- Maintenance of District & Other Roads and Bridges as per recommendation of the Thirteenth finance Commission (13-FC) [PW]				
19- Maintenance	50,55,14,793	64,00,00,000	20,00,00,000	70,00,00,000
<b>Total - 3054-04-800-NP-007</b>	50,55,14,793	64,00,00,000	20,00,00,000	70,00,00,000
<b>Total - 3054-04-800-NP - Non Plan</b>	164,42,80,089	187,03,11,000	143,03,11,000	203,93,54,000
<b>ND-Non Plan (Developmental)</b>				
001- State Bridge Fund Work [PR]				
27- Minor Works/ Maintenance	...	69,37,000	69,37,000	75,61,000
<b>Total - 3054-04-800-ND - Non Plan (Developmental)</b>	...	69,37,000	69,37,000	75,61,000
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
001- Work charged establishment PWD (Civil) [PW]				
02- Wages	...	...	...	...
002- Work charged establishment PWD (Electrical) [PW]				
02- Wages	...	...	...	...
003- Special repair - PWD (Civil) [PW]				
27- Minor Works/ Maintenance	...	...	...	...
004- Special repair- PWD (Electrical) [PW]				
27- Minor Works/ Maintenance	...	...	...	...
<b>Total - 3054-04-800</b>	<b>164,42,80,089</b>	<b>187,72,48,000</b>	<b>143,72,48,000</b>	<b>204,69,15,000</b>
Voted	164,42,80,089	187,72,48,000	143,72,48,000	204,69,15,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 3054-05-800 - OTHER EXPENDITURE**

**05 - ROADS OF INTER-STATE OF ECONOMIC IMPORTANCE**

**800- Other Expenditure**

**NP-Non Plan**



**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 3054**

	Actuals, 2011-2012 Rs.	Budget Estimate, 2012-2013 Rs.	Revised Estimate, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.
001-State Roads of Inter-State Economic Importance under PW(Roads) Department. [PR]				
19- Maintenance	...	7,46,000	7,46,000	8,13,000
<b>Total - 3054-05-800-NP - Non Plan</b>	...	7,46,000	7,46,000	8,13,000
<b>Total - 3054-05-800</b>	...	<b>7,46,000</b>	<b>7,46,000</b>	<b>8,13,000</b>
Voted	...	7,46,000	7,46,000	8,13,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 3054-80-001 - DIRECTION AND ADMINISTRATION**

**80 - GENERAL**

**001- Direction and Administration**

**NP-Non Plan**

001-Establishment charges transferred from the revenue head  
"2059"-Public Works [PR]

01- Salaries				
13- Dearness Pay	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...
13- Office Expenses	...	...	...	...
02- Telephone	...	...	...	...
50- Other Charges	6,43,81,691	...	...	...
<b>Total - 3054-80-001-NP-001</b>	6,43,81,691	...	...	...
002- Public Works (Roads) Directorate [PR]				
01- Salaries				
01-Pay	68,03,62,426	73,86,08,000	73,32,76,000	75,90,64,000
14-Grade Pay	10,75,85,706	12,78,78,000	12,63,53,000	12,76,17,000
02- Dearness Allowance	21,92,93,957	50,25,62,000	49,85,85,000	57,63,43,000
03-House Rent Allowance	7,85,74,810	12,13,08,000	12,03,47,000	12,41,35,000
04-Ad hoc Bonus	41,88,050	86,65,000	85,97,000	88,67,000
05-Interim Relief	4,671	...	...	...
07-Other Allowances	19,04,282	86,65,000	85,97,000	88,67,000
08-Ex gratia Grant	...	...	...	...
10-Overtime Allowance	65,220	...	...	...
11-Compensatory Allowance	400	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 3054**

	Actuals, 2011-2012 Rs.	Budget Estimate, 2012-2013 Rs.	Revised Estimate, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.
12-Medical Allowances	73,00,871	86,85,000	86,16,000	90,00,000
13-Dearness Pay	41,003	...	...	...
<b>Total - 3054-80-001-NP-002-01</b>	<b>109,93,21,396</b>	<b>151,63,71,000</b>	<b>150,43,71,000</b>	<b>161,38,93,000</b>
02- Wages	2,95,950	...	20,00,000	21,60,000
04- Pension/Gratuities	...	...	...	...
07- Medical Reimbursements	1,45,286	2,46,000	2,46,000	2,68,000
11- Travel Expenses	20,07,718	47,44,000	47,44,000	51,71,000
12- Medical Reimbursements under WBHS 2008	37,55,815	63,53,000	53,53,000	58,35,000
13- Office Expenses	...	...	...	...
01-Electricity	46,78,605	45,78,000	45,78,000	49,90,000
02-Telephone	10,98,591	16,22,000	16,22,000	17,52,000
03-Maintenance / P.O.L. for Office Vehicles	21,04,086	33,22,000	33,22,000	36,21,000
04-Other Office Expenses	61,67,681	97,69,000	1,57,59,000	1,06,37,000
	<i>Charged</i>	...	<i>4,00,000</i>	...
<b>Total - 3054-80-001-NP-002-13</b>	<b>1,40,48,963</b>	<b>1,92,91,000</b>	<b>2,56,81,000</b>	<b>2,10,00,000</b>
	<i>Voted</i>	1,40,48,963	1,92,91,000	2,10,00,000
	<i>Charged</i>	...	<i>4,00,000</i>	...
14- Rents, Rates and Taxes	18,89,802	34,88,000	34,88,000	38,02,000
28- Payment of Professional and Special Services				
02-Other charges	...	1,000	1,000	1,000
50- Other Charges	62,042	4,000	56,000	61,000
<b>Total - 3054-80-001-NP-002</b>	<b>112,15,26,972</b>	<b>155,04,98,000</b>	<b>154,59,40,000</b>	<b>165,21,91,000</b>
	<i>Voted</i>	112,11,05,169	155,04,98,000	165,21,91,000
	<i>Charged</i>	...	<i>4,00,000</i>	...
003-Development of State Roads(a) Establishment for development of State Roads(Other than Special Roads) [PR]				
01- Salaries				
01-Pay	12,25,13,132	12,27,15,000	12,26,26,000	12,69,99,000
14-Grade Pay	1,83,27,540	2,31,57,000	2,31,32,000	2,33,63,000
02-Dearness Allowance	3,14,23,341	8,46,06,000	3,45,40,000	4,77,35,000
03-House Rent Allowance	94,11,586	2,04,22,000	2,04,06,000	2,10,51,000
04-Ad hoc Bonus	6,84,424	14,59,000	14,58,000	15,04,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 3054**

	Actuals, 2011-2012 Rs.	Budget Estimate, 2012-2013 Rs.	Revised Estimate, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.
07-Other Allowances	1,59,972	14,59,000	14,58,000	15,04,000
12-Medical Allowances	9,31,047	13,50,000	13,48,000	15,00,000
13-Dearness Pay	14,301	...	...	...
<b>Total - 3054-80-001-NP-003-01</b>	18,34,65,343	25,51,68,000	20,49,68,000	22,36,56,000
02- Wages	7,19,999	...	2,00,000	2,16,000
07- Medical Reimbursements	23,455	5,72,000	5,72,000	6,23,000
11- Travel Expenses	20,85,503	51,50,000	51,50,000	56,14,000
12- Medical Reimbursements under WBHS 2008	1,26,716	9,86,000	9,86,000	10,75,000
13- Office Expenses				
01-Electricity	...	...	...	...
02-Telephone	756	...	...	...
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	...	...	...	...
<b>Total - 3054-80-001-NP-003-13</b>	756	...	...	...
14- Rents, Rates and Taxes	...	...	...	...
50- Other Charges	...	...	...	...
<b>Total - 3054-80-001-NP-003</b>	18,64,21,772	26,18,76,000	21,18,76,000	23,11,84,000
<b>Total - 3054-80-001-NP - Non Plan</b>	137,23,30,435	181,23,74,000	175,78,16,000	188,33,75,000
Voted	137,19,08,002	181,23,74,000	175,74,16,000	188,33,75,000
Charged	...	...	4,00,000	...
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
001- Development of State Roads Establishment for Development of State Roads (Other than Special Roads) [PR]				
01- Salaries				
01-Pay	...	...	...	...
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...
03-House Rent Allowance	...	...	...	...
04-Ad hoc Bonus	...	...	...	...
07-Other Allowances	...	...	...	...
12-Medical Allowances	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 3054**

	Actuals, 2011-2012 Rs.	Budget Estimate, 2012-2013 Rs.	Revised Estimate, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.
13-Dearness Pay	...	...	...	...
07- Medical Reimbursements	...	...	...	...
11- Travel Expenses	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...
13- Office Expenses	...	...	...	...
01-Electricity	19,75,452	20,64,000	20,64,000	24,76,000
02-Telephone	1,85,502	20,88,000	20,88,000	25,05,000
03-Maintenance / P.O.L. for Office Vehicles	5,03,119	19,00,000	19,00,000	24,70,000
04-Other Office Expenses	13,34,116	28,00,000	28,00,000	30,80,000
<b>Total - 3054-80-001-SP-001-13</b>	39,98,189	88,52,000	88,52,000	1,05,31,000
14- Rents, Rates and Taxes	14,03,091	26,00,000	26,00,000	28,60,000
50- Other Charges	...	7,00,000	7,00,000	9,80,000
<b>Total - 3054-80-001-SP - State Plan (Annual Plan &amp; XII th Plan)</b>	54,01,280	1,21,52,000	1,21,52,000	1,43,71,000
<b>Total - 3054-80-001</b>	<b>137,77,31,715</b>	<b>182,45,26,000</b>	<b>176,99,68,000</b>	<b>189,77,46,000</b>
Voted	137,77,31,715	182,45,26,000	176,95,68,000	189,77,46,000
Charged	...	...	4,00,000	...

**DETAILED ACCOUNT NO. 3054-80-052 - MACHINERY AND EQUIPMENT**

**80 - GENERAL**

**052- Machinery and Equipment**

**NP-Non Plan**

001- Repairs and Carriage of Tools and Plants [PR]

50- Other Charges	...	...	...	...
52- Machinery and Equipment/Tools and Plants	1,40,63,587	60,27,000	60,27,000	65,69,000
<b>Total - 3054-80-052-NP - Non Plan</b>	1,40,63,587	60,27,000	60,27,000	65,69,000
<b>Total - 3054-80-052</b>	<b>1,40,63,587</b>	<b>60,27,000</b>	<b>60,27,000</b>	<b>65,69,000</b>
Voted	1,40,63,587	60,27,000	60,27,000	65,69,000
Charged	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 3054**

	Actuals, 2011-2012 Rs.	Budget Estimate, 2012-2013 Rs.	Revised Estimate, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.
<b>DETAILED ACCOUNT NO. 3054-80-107 - RAILWAY SEFETY WORKS</b>				
<b>80 - GENERAL</b>				
<b>107- Railway Safety Works</b>				
<b>NP-Non Plan</b>				
001- Railway Safety Works under P W (Roads) Deptt. [PR]				
27- Minor Works/ Maintenance	32,70,26,239	4,57,80,000	4,57,80,000	4,99,00,000
53- Major Works / Land and Buildings	Voted ...	...	...	...
	Charged ...	...	...	...
<b>Total - 3054-80-107-NP-001</b>	32,70,26,239	4,57,80,000	4,57,80,000	4,99,00,000
002- Railway Safety Works under P W Deptt. [PW]				
27- Minor Works/ Maintenance	...	...	...	...
53- Major Works / Land and Buildings	...	...	...	...
<b>Total - 3054-80-107-NP - Non Plan</b>	32,70,26,239	4,57,80,000	4,57,80,000	4,99,00,000
<b>Total - 3054-80-107</b>	<b>32,70,26,239</b>	<b>4,57,80,000</b>	<b>4,57,80,000</b>	<b>4,99,00,000</b>
	Voted 32,70,26,239	4,57,80,000	4,57,80,000	4,99,00,000
	Charged ...	...	...	...

**DETAILED ACCOUNT NO. 3054-80-797 - TRANSFER TO/FROM RESERVE FUND-DEPOSIT ACCOUNT**

<b>80 - GENERAL</b>				
<b>797- Transfer to/from Reserve Fund-Deposit Account</b>				
<b>NP-Non Plan</b>				
001- Transfer to the deposit account for subventions from Central Road Fund [PR]				
63- Inter-Account Transfer	...	...	...	...
002- Transfer to West Bengal Transport Infrastructure Development Fund (WBTIDF) [PR]				
63- Inter-Account Transfer	174,69,46,000	180,07,63,000	82,34,77,000	142,41,03,000
<b>Total - 3054-80-797-NP-002</b>	174,69,46,000	180,07,63,000	82,34,77,000	142,41,03,000
<b>Total - 3054-80-797-NP - Non Plan</b>	174,69,46,000	180,07,63,000	82,34,77,000	142,41,03,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 3054**

	Actuals, 2011-2012 Rs.	Budget Estimate, 2012-2013 Rs.	Revised Estimate, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.
<b>ND-Non Plan (Developmental)</b>				
001- Transfer to State Bridge Fund [PR]				
63- Inter-Account Transfer	6,54,54,052	1,29,93,000	1,29,93,000	1,41,62,000
<b>Total - 3054-80-797-ND - Non Plan (Developmental)</b>	<b>6,54,54,052</b>	<b>1,29,93,000</b>	<b>1,29,93,000</b>	<b>1,41,62,000</b>
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
001- Transfer to West Bengal Transport Infrastructure Development Fund (WBTIDF) [PR]				
63- Inter-Account Transfer	...	...	...	...
002- Transfer to the Deposit Account for subventions from Central Road Fund(CRF) [PR]				
63- Inter-Account Transfer	63,33,00,000	...	...	...
<b>Total - 3054-80-797-SP-002</b>	<b>63,33,00,000</b>	<b>...</b>	<b>...</b>	<b>...</b>
<b>Total - 3054-80-797-SP - State Plan (Annual Plan &amp; XII th Plan)</b>	<b>63,33,00,000</b>	<b>...</b>	<b>...</b>	<b>...</b>
<b>Total - 3054-80-797</b>	<b>244,57,00,052</b>	<b>181,37,56,000</b>	<b>83,64,70,000</b>	<b>143,82,65,000</b>
Voted	244,57,00,052	181,37,56,000	83,64,70,000	143,82,65,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 3054-80-799 - SUSPENSE**

**80 - GENERAL**

**799- Suspense**

**NP-Non Plan**

001- Suspense [PR]

89- Stock	...	13,17,000	13,17,000	14,36,000
<b>Total - 3054-80-799-NP - Non Plan</b>	<b>...</b>	<b>13,17,000</b>	<b>13,17,000</b>	<b>14,36,000</b>
<b>Total - 3054-80-799</b>	<b>...</b>	<b>13,17,000</b>	<b>13,17,000</b>	<b>14,36,000</b>
Voted	...	13,17,000	13,17,000	14,36,000
Charged	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 3054**

	Budget Estimate, 2012-2013 Rs.	Revised Estimate, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.
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**DETAILED ACCOUNT NO. 3054-80-800 - OTHER EXPENDITURE**

**80 - GENERAL**

**800- Other Expenditure**

**NP-Non Plan**

001- Central Road Fund Allocation Works under P W (Roads)

Department [PR]

27- Minor Works/ Maintenance	...	...	...	...
50- Other Charges	...	...	...	...
53- Major Works / Land and Buildings	...	...	...	...

002- Central Road Fund Reserve Works [PR]

01- Salaries

01-Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...
03-House Rent Allowance	...	...	...	...
12-Medical Allowances	...	...	...	...
13-Dearness Pay	...	...	...	...

12- Medical Reimbursements under WBHS 2008

50- Other Charges	...	...	...	...
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003- Maintenance of lighting arrangements on State Bridges by P

W Department Electrical Wing [PW]

19- Maintenance	32,82,852	59,69,000	59,69,000	65,06,000
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<b>Total - 3054-80-800-NP-003</b>	32,82,852	59,69,000	59,69,000	65,06,000
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004- Maintenance/Repairs of Motor Vessel Pathabahi by P W

(Roads) Department [PR]

27- Minor Works/ Maintenance	31,15,597	75,95,000	75,95,000	82,79,000
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<b>Total - 3054-80-800-NP-004</b>	31,15,597	75,95,000	75,95,000	82,79,000
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005- Contrubutions to Indian Road Congress-Contribution by P W

Department [PW]

32- Contribution	3,50,600	1,31,65,000	1,31,65,000	20,00,000
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<b>Total - 3054-80-800-NP-005</b>	3,50,600	1,31,65,000	1,31,65,000	20,00,000
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006- Grants to Calcutta Corporation for Road Work and

Inporvement of Official Quarters [PR]

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 3054**

	Actuals, 2011-2012 Rs.	Budget Estimate, 2012-2013 Rs.	Revised Estimate, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.
31- Grants-in-aid-GENERAL				
02-Other Grants	...	97,000	97,000	1,06,000
<b>Total - 3054-80-800-NP-006</b>	...	97,000	97,000	1,06,000
007- Grants to Calcutta Corporation and Municipalities for Expenditure on Communications [PR]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	20,92,000	20,92,000	22,80,000
<b>Total - 3054-80-800-NP-007</b>	...	20,92,000	20,92,000	22,80,000
008- Grants to Indian National Group of the International Association for Bridge and Structural Engineering [PR]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	1,17,000	1,17,000	1,28,000
<b>Total - 3054-80-800-NP-008</b>	...	1,17,000	1,17,000	1,28,000
009- Decorative arrangement for important days and Persons Republic Day Parade [PW]				
27- Minor Works/ Maintenance	39,82,617	38,80,000	38,80,000	42,29,000
<b>Total - 3054-80-800-NP-009</b>	39,82,617	38,80,000	38,80,000	42,29,000
010- Decorative arrangement for important days and Persons Barricading on important roads during Durgapuja and Muharram [PW]				
27- Minor Works/ Maintenance	68,83,609	37,30,000	37,30,000	78,50,000
<b>Total - 3054-80-800-NP-010</b>	68,83,609	37,30,000	37,30,000	78,50,000
011- Decorative arrangement for important days and Persons Construction of rostum barricade etc.for visit and tour of V.V.I.Ps [PW]				
27- Minor Works/ Maintenance	3,46,839	22,39,000	22,39,000	24,41,000
<b>Total - 3054-80-800-NP-011</b>	3,46,839	22,39,000	22,39,000	24,41,000



**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 3054**

	Actuals, 2011-2012 Rs.	Budget Estimate, 2012-2013 Rs.	Revised Estimate, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.
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012- Central Road Fund Allocation Works under P W Department [PW]				
27- Minor Works/ Maintenance	...	...	...	...
013- Decorative arrangement for important days and Persons- for PWD Electrical Wing. [PW]				
27- Minor Works/ Maintenance	15,72,676	25,38,000	25,38,000	27,66,000
<b>Total - 3054-80-800-NP-013</b>	15,72,676	25,38,000	25,38,000	27,66,000
<hr/>				
014- Lump provision for settlement of outstanding balances under CSSA for Public Works (Roads) Department [PR]				
19- Maintenance	...	...	...	...
21- Materials and Supplies/Stores and Equipment				
04-Others	...	...	...	...
<b>Total - 3054-80-800-NP - Non Plan</b>	1,95,34,790	4,14,22,000	4,14,22,000	3,65,85,000
<hr/>				
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
001- Lump provision for grants to Zilla Parishad/Urban Local Bodies (GLB) [PW]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
002- Lump provision for grants to Zilla Parishad/Urban Local Bodies (GLB) [PR]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
<b>Total - 3054-80-800</b>	<b>1,95,34,790</b>	<b>4,14,22,000</b>	<b>4,14,22,000</b>	<b>3,65,85,000</b>
	Voted	1,95,34,790	4,14,22,000	4,14,22,000
	Charged	...	...	...
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**DETAILED ACCOUNT NO. 3054 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE**

**01 - NATIONAL HIGHWAYS**

**104- National Highways Urban links**

**NP-Non Plan**

001-Expenditure on development and maintenance of Urban link  
roads under PW Department [PW]

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 3054**

	Actuals, 2011-2012 Rs.	Budget Estimate, 2012-2013 Rs.	Revised Estimate, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 104 - Deduct - Recoveries</i>	...	...	...	...
<b>337- Road Works</b>				
<b>NP-Non Plan</b>				
002-Provision for meeting awarded costs [PR]				
70-Deduct Recoveries				
01-Others	-23,394	...	...	...
<i>Total - 337 - Deduct - Recoveries</i>	-23,394	...	...	...
<b>03- STATE HIGHWAYS</b>				
<b>103- Maintenance and Repairs</b>				
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
001-Work Charged Establishment - Road Works under PW (Roads) Department [PR]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 103 - Deduct - Recoveries</i>	...	...	...	...
<b>80- GENERAL</b>				
<b>001- Direction and Administration</b>				
<b>NP-Non Plan</b>				
001-Establishment charges transferred from the revenue head "2059"-Public Works [PR]				
70-Deduct Recoveries				
01-Others	-630	...	...	...
02-W.B.H.S. 2008	...	...	...	...
002-Public Works (Roads) Directorate [PR]				
70-Deduct Recoveries				
01-Others	-4,20,713	...	...	...
02-W.B.H.S. 2008	-1,090	...	...	...
003-Development of State Roads(a) Establishment for development of State Roads(Other than Special Roads) [PR]				
70-Deduct Recoveries				

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 3054**

	Actuals, 2011-2012 Rs.	Budget Estimate, 2012-2013 Rs.	Revised Estimate, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
001-Development of State Roads Establishment for Development of State Roads (Other than Special Roads) [PR]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 001 - Deduct - Recoveries</i>	-4,22,433	...	...	...
<b>797- Transfer to/from Reserve Fund-Deposit Account</b>				
<b>NP-Non Plan</b>				
001-Transfer to the deposit account for subventions from Central Road Fund [PR]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
002-Transfer to West Bengal Transport Infrastructure Development Fund (WBTIDF) [PR]				
70-Deduct Recoveries	...	-180,07,63,000	...	...
01-Others	-174,69,46,000	...	-82,34,77,000	-142,41,03,000
02-W.B.H.S. 2008	...	...	...	...
<b>ND-Non Plan (Developmental)</b>				
001-Transfer to State Bridge Fund [PR]				
70-Deduct Recoveries	...	-1,29,93,000	-1,29,93,000	-1,41,62,000
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
001-Transfer to West Bengal Transport Infrastructure Development Fund (WBTIDF) [PR]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 797 - Deduct - Recoveries</i>	-174,69,46,000	-181,37,56,000	-83,64,70,000	-143,82,65,000

**799- Suspense**

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 3054**

	Actuals, 2011-2012 Rs.	Budget Estimate, 2012-2013 Rs.	Revised Estimate, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.
<b>NP-Non Plan</b>				
001-Suspense [PR]				
70-Deduct Recoveries				
	...	-13,17,000	-13,17,000	-14,36,000
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 799 - Deduct - Recoveries</i>	...	-13,17,000	-13,17,000	-14,36,000
<b>800- Other Expenditure</b>				
<b>NP-Non Plan</b>				
002-Central Road Fund Reserve Works [PR]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
003-Maintenance of lighting arrangements on State Bridges by P W Department Electrical Wing [PW]				
70-Deduct Recoveries				
01-Others	-16,490	...	...	...
<i>Total - 800 - Deduct - Recoveries</i>	-16,490	...	...	...
<b>911- Deduct Recoveries of Overpayments</b>				
<b>NP-Non Plan</b>				
001-Public Works (Roads) Directorate [PR]				
70-Deduct Recoveries				
01-Others	-2,26,206	...	...	...
<i>Total - 911 - Deduct - Recoveries</i>	-2,26,206	...	...	...
<b>Total - 3054 - Deduct - Recoveries</b>	-174,76,34,523	-181,50,73,000	-83,77,87,000	-143,97,01,000

# REVENUE EXPENDITURE

DEMAND No. 25

Public Works Department

C-Economic Services - (j) General Economic Services

Head of Account : 3451 - Secretariat-Economic Services

Voted Rs. 6,34,95,000

Charged Rs. Nil

Total Rs. 6,34,95,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	6,34,95,000	...	6,34,95,000
Deduct - Recoveries	...	...	...
Net Expenditure	6,34,95,000	...	6,34,95,000

## REVENUE EXPENDITURE

### ABSTRACT ACCOUNT

	Actuals, 2011-2012 Rs.	Budget Estimate, 2012-2013 Rs.	Revised Estimate, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.
090- Secretariat NP-Non Plan	4,32,98,240	5,54,11,000	6,64,11,000	6,34,95,000
Total - 090	4,32,98,240	5,54,11,000	6,64,11,000	6,34,95,000
Grand Total - Gross	4,32,98,240	5,54,11,000	6,64,11,000	6,34,95,000
Voted	4,32,98,240	5,54,11,000	6,64,11,000	6,34,95,000
Charged	...	...	...	...
NP - Non Plan	4,32,98,240	5,54,11,000	6,64,11,000	6,34,95,000
Deduct Recoveries	-5,534	...	...	...
Grand Total - Net	4,32,92,706	5,54,11,000	6,64,11,000	6,34,95,000
Voted	4,32,92,706	5,54,11,000	6,64,11,000	6,34,95,000
Charged	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 3451**

	Actuals, 2011-2012 Rs.	Budget Estimate, 2012-2013 Rs.	Revised Estimate, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.
<b>DETAILED ACCOUNT NO. 3451-00-090 - SECRETARIAT</b>				
<b>090- Secretariat</b>				
<b>NP-Non Plan</b>				
011- Public Works (Roads) Department [PR]				
01- Salaries				
01-Pay	2,28,53,790	2,47,10,000	2,91,53,000	2,52,67,000
14-Grade Pay	56,48,035	65,93,000	78,64,000	86,50,000
02-Dearness Allowance	1,00,82,453	1,81,56,000	2,14,70,000	2,20,46,000
03-House Rent Allowance	35,80,723	43,82,000	51,83,000	47,48,000
04-Ad hoc Bonus	2,33,348	3,13,000	3,70,000	3,39,000
07-Other Allowances	600	3,13,000	3,70,000	3,39,000
12-Medical Allowances	91,358	2,87,000	3,44,000	3,00,000
13-Dearness Pay	Voted Charged	... ...	... ...	... ...
<b>Total - 3451-00-090-NP-011-01</b>	4,24,90,307	5,47,54,000	6,47,54,000	6,16,89,000
07- Medical Reimbursements	...	49,000	49,000	53,000
11- Travel Expenses	10,380	56,000	56,000	61,000
12- Medical Reimbursements under WBHS 2008	6,00,632	2,10,000	12,10,000	13,19,000
13- Office Expenses	...	...	...	...
01-Electricity	45,674	28,000	28,000	31,000
02-Telephone	...	53,000	53,000	58,000
03-Maintenance / P.O.L. for Office Vehicles	1,51,247	92,000	92,000	1,00,000
04-Other Office Expenses	...	1,69,000	1,69,000	1,84,000
<b>Total - 3451-00-090-NP-011-13</b>	1,96,921	3,42,000	3,42,000	3,73,000
<b>Total - 3451-00-090-NP - Non Plan</b>	4,32,98,240	5,54,11,000	6,64,11,000	6,34,95,000
<b>Total - 3451-00-090</b>	<b>4,32,98,240</b>	<b>5,54,11,000</b>	<b>6,64,11,000</b>	<b>6,34,95,000</b>
Voted	4,32,98,240	5,54,11,000	6,64,11,000	6,34,95,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 3451 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE**

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 3451**

	Actuals, 2011-2012 Rs.	Budget Estimate, 2012-2013 Rs.	Revised Estimate, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.
<b>090- Secretariat</b>				
<b>NP-Non Plan</b>				
011-Public Works (Roads) Department [PR]				
70-Deduct Recoveries				
01-Others	-5,534	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 090 - Deduct - Recoveries</i>	-5,534	...	...	...
<b>Total - 3451 - Deduct - Recoveries</b>	-5,534	...	...	...

**CAPITAL EXPENDITURE**  
**DEMAND No. 25**  
**Public Works Department**  
**A-Capital Account of General Services -**  
**Head of Account : 4055 - Capital Outlay on Police**

Voted Rs. Nil	<i>Charged Rs. Nil</i>	Total Rs. Nil		
		Voted Rs.	<i>Charged Rs.</i>	Total Rs.
<b>Gross Expenditure</b>		...	...	...
<i>Deduct - Recoveries</i>		...	...	...
<b>Net Expenditure</b>		...	...	...

**CAPITAL EXPENDITURE**  
**ABSTRACT ACCOUNT**

	Actuals, 2011-2012 Rs.	Budget Estimate, 2012-2013 Rs.	Revised Estimate, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.
<b>207- State Police</b>				
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>	...	...	...	...
<b>Total - 207</b>	...	...	...	...
<b>Grand Total - Gross</b>	...	...	...	...
Voted	...	...	...	...
<i>Charged</i>	...	...	...	...
<b>SP - State Plan (Annual Plan &amp; XII th Plan)</b>	...	...	...	...
<i>Deduct Recoveries</i>	...	...	...	...
<b>Grand Total - Net</b>	...	...	...	...
Voted	...	...	...	...
<i>Charged</i>	...	...	...	...



**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4055**

	Actuals, 2011-2012 Rs.	Budget Estimate, 2012-2013 Rs.	Revised Estimate, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.
<b>DETAILED ACCOUNT NO. 4055-00-207 - STATE POLICE</b>				
<b>207- State Police</b>				
<b>    SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
001- Construction of different Police Stations etc. under the scheme for Modernization of Police Force [HP]				
53- Major Works / Land and Buildings	...	...	...	...
<b>Total - 4055-00-207</b>	...	...	...	...
	Voted	...	...	...
	<i>Charged</i>	...	...	...

## CAPITAL EXPENDITURE

DEMAND No. 25

A-Capital Account of General Services -

Head of Account : 4059 - Capital Outlay on Public Works

Voted Rs. 40,90,00,000

Charged Rs. Nil

Total Rs. 40,90,00,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	40,90,00,000	...	40,90,00,000
Deduct - Recoveries	...	...	...
Net Expenditure	40,90,00,000	...	40,90,00,000

## CAPITAL EXPENDITURE

### ABSTRACT ACCOUNT

	Actuals, 2011-2012 Rs.	Budget Estimate, 2012-2013 Rs.	Revised Estimate, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.
<b>01 - OFFICE BUILDINGS</b>				
<b>051- Construction</b>				
NP-Non Plan	...	...	...	...
SP-State Plan (Annual Plan & XII th Plan)	5,76,71,064	15,64,00,000	15,64,00,000	40,90,00,000
CS-Centrally Sponsored (New Schemes)	...	...	...	...
<b>Total - 051</b>	<b>5,76,71,064</b>	<b>15,64,00,000</b>	<b>15,64,00,000</b>	<b>40,90,00,000</b>
<b>101- Construction-General Pool Accommodation</b>				
NP-Non Plan	...	...	...	...
SP-State Plan (Annual Plan & XII th Plan)	...	...	...	...
CS-Centrally Sponsored (New Schemes)	...	...	...	...
<b>Total - 101</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>
<b>201- Acquisition of Land</b>				
NP-Non Plan	...	...	...	...
SP-State Plan (Annual Plan & XII th Plan)	...	...	...	...
<b>Total - 201</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>
<b>789- Special Component Plan for Scheduled Castes</b>				
SP-State Plan (Annual Plan & XII th Plan)	...	...	...	...

**CAPITAL EXPENDITURE**  
**ABSTRACT ACCOUNT**

	Actuals, 2011-2012 Rs.	Budget Estimate, 2012-2013 Rs.	Revised Estimate, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.
<b>Total - 789</b>	...	...	...	...
<b>796- Tribal Areas Sub-Plan</b>				
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>	...	...	...	...
<b>Total - 796</b>	...	...	...	...
<b>Total - 01</b>	<b>5,76,71,064</b>	<b>15,64,00,000</b>	<b>15,64,00,000</b>	<b>40,90,00,000</b>
<b>60 - OTHER BUILDINGS</b>				
<b>051- Constructions</b>				
NP-Non Plan	...	...	...	...
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>	...	...	...	...
<b>Total - 051</b>	...	...	...	...
<b>Total - 60</b>	...	...	...	...
<b>80 - GENERAL</b>				
<b>800- Other Expenditure</b>				
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>	...	...	...	...
<b>Total - 800</b>	...	...	...	...
<b>Total - 80</b>	...	...	...	...
<b>Grand Total - Gross</b>	<b>5,76,71,064</b>	<b>15,64,00,000</b>	<b>15,64,00,000</b>	<b>40,90,00,000</b>
Voted	5,76,71,064	15,64,00,000	15,64,00,000	40,90,00,000
Charged	...	...	...	...
<b>NP - Non Plan</b>	...	...	...	...
<b>SP - State Plan (Annual Plan &amp; XII th Plan)</b>	<b>5,76,71,064</b>	<b>15,64,00,000</b>	<b>15,64,00,000</b>	<b>40,90,00,000</b>
<b>CS - Centrally Sponsored (New Schemes)</b>	...	...	...	...

**CAPITAL EXPENDITURE**  
**ABSTRACT ACCOUNT**

	Actuals, 2011-2012 Rs.	Budget Estimate, 2012-2013 Rs.	Revised Estimate, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.
<i>Deduct Recoveries</i>	<b>-3,00,000</b>	...	...	...
<b>Grand Total - Net</b>	<b>5,73,71,064</b>	<b>15,64,00,000</b>	<b>15,64,00,000</b>	<b>40,90,00,000</b>
Voted	5,73,71,064	15,64,00,000	15,64,00,000	40,90,00,000
<i>Charged</i>	...	...	...	...

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4059**

		Actuals, 2011-2012 Rs.	Budget Estimate, 2012-2013 Rs.	Revised Estimate, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.
<b>DETAILED ACCOUNT NO. 4059-01-051 - CONSTRUCTION</b>					
<b>01 - OFFICE BUILDINGS</b>					
<b>051- Construction</b>					
<b>NP-Non Plan</b>					
001- Governor [PL]					
27- Minor Works/ Maintenance	<i>Charged</i>	...	...	...	...
53- Major Works / Land and Buildings	Voted	...	...	...	...
	<i>Charged</i>	...	...	...	...
002- Asseby Secretariat [PA]					
27- Minor Works/ Maintenance		...	...	...	...
53- Major Works / Land and Buildings		...	...	...	...
003- Secretariat - General Services [PW]					
27- Minor Works/ Maintenance		...	...	...	...
53- Major Works / Land and Buildings		...	...	...	...
004- District Administration [LR]					
27- Minor Works/ Maintenance		...	...	...	...
53- Major Works / Land and Buildings		...	...	...	...
005- Police - Construction of Haridebpur Chech-post and accommodation of the Staff [HP]					
53- Major Works / Land and Buildings		...	...	...	...
006- Jails [JL]					
27- Minor Works/ Maintenance		...	...	...	...
53- Major Works / Land and Buildings		...	...	...	...
007- Public Works [PW]					
27- Minor Works/ Maintenance		...	...	...	...
53- Major Works / Land and Buildings		...	...	...	...
60- Other Capital Expenditure		...	...	...	...
008- Fire Protection and Control [FE]					
27- Minor Works/ Maintenance		...	...	...	...
53- Major Works / Land and Buildings		...	...	...	...
009- Other Administrative Services [PW]					
27- Minor Works/ Maintenance		...	...	...	...
53- Major Works / Land and Buildings		...	...	...	...
010- Other Departments (R & W) [RL]					
27- Minor Works/ Maintenance		...	...	...	...
53- Major Works / Land and Buildings		...	...	...	...
011- Police -Others [HP]					
27- Minor Works/ Maintenance		...	...	...	...
53- Major Works / Land and Buildings		...	...	...	...

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4059**

	Actuals, 2011-2012 Rs.	Budget Estimate, 2012-2013 Rs.	Revised Estimate, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
001- Administration of Justice - High Courts [JD]				
53- Major Works / Land and Buildings	...	...	...	...
002- Administration of Justice - Civil and Session Courts [JD]				
53- Major Works / Land and Buildings	...	...	...	...
003- Land Revenue - Upgradation of Standard of Administration as recommended by the Tenth Finance Commission (10-FC) [LR]				
53- Major Works / Land and Buildings	...	...	...	...
004- Land Revenue - Others [LR]				
53- Major Works / Land and Buildings	...	...	...	...
005- State Excise [EX]				
53- Major Works / Land and Buildings	...	...	...	...
006- Sales Tax [FT]				
53- Major Works / Land and Buildings		Voted	...	...
		<i>Charged</i>	...	...
007- Treasuries and Accounts - Treasury Construction [FA]				
50- Other Charges	...	...	...	...
60- Other Capital Expenditure	...	...	...	...
008- Police- State Head Quarters Police [HP]				
53- Major Works / Land and Buildings	...	...	...	...
009- Police - District police [HP]				
53- Major Works / Land and Buildings		Voted	...	...
		<i>Charged</i>	...	...
60- Other Capital Expenditure	...	...	...	...
010- Jails - Others [JL]				
53- Major Works / Land and Buildings	...	...	...	...
011- Fire Protection and Control [FE]				
27- Minor Works/ Maintenance	...	...	...	...
53- Major Works / Land and Buildings	...	...	...	...
012- Construction of office buildings of PWD Civil [PW]				
53- Major Works / Land and Buildings		Voted	7,00,00,000	7,00,00,000
	5,76,71,064	<i>Charged</i>	...	...
<b>Total - 4059-01-051-SP-012</b>	<b>5,76,71,064</b>	<b>7,00,00,000</b>	<b>7,00,00,000</b>	<b>7,00,00,000</b>
013- Work charged establishment cost of PWD (Civil) [PW]				
50- Other Charges	...	...	...	...
014- Work charged establishment cost of PW (CB) Department [PW]				

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4059**

	Actuals, 2011-2012 Rs.	Budget Estimate, 2012-2013 Rs.	Revised Estimate, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.
50- Other Charges	...	...	...	...
015- Other Administrative Services [HR]				
53- Major Works / Land and Buildings	...	...	...	...
016- Home (Civil Defence) [CD]				
53- Major Works / Land and Buildings	...	...	...	...
017- Relief and Welfare (Relief) [RL]				
53- Major Works / Land and Buildings	...	...	...	...
018- Parliamentary Affairs Department [PA]				
53- Major Works / Land and Buildings	...	...	...	...
019- Data Processing Centre - site preparation for computerisation of Treasuries and other offices [FA]				
60- Other Capital Expenditure	...	...	...	...
020- Construction of office buildings of PWD (Electrical) [PW]				
53- Major Works / Land and Buildings	...	...	...	25,26,00,000
<b>Total - 4059-01-051-SP-020</b>	...	...	...	25,26,00,000
021- Construction of office buildings of PW (CB) Department [PW]				
53- Major Works / Land and Buildings	...	...	...	...
022- Work Charged cost of PWD (Electrical) [PW]				
50- Other Charges	...	...	...	...
023- Installation and Commission of HICOM Exchange at Writers Buildings [PW]				
53- Major Works / Land and Buildings	...	...	...	...
024- Renovation of Finance (Accounts) Department [FA]				
53- Major Works / Land and Buildings	...	...	...	...
025- Upgradation of Judicial Administration as recommended by the Eleventh Finance Commission (11-FC) [JD]				
53- Major Works / Land and Buildings	...	...	...	...
026- Construction of Buildings for Police Stations ( Upgradation of Standard of Administration as recommended by the Eleventh Finance Commission (11-FC) [HP]				
50- Other Charges	...	...	...	...
53- Major Works / Land and Buildings	...	...	...	...
027- Construction of Restroom-cum-toilet for Women Police Personnel (Upgradation of Standard of Administration as recommended by the Eleventh Finance Commission (11-FC) [HP]				
50- Other Charges	...	...	...	...

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4059**

	Actuals, 2011-2012 Rs.	Budget Estimate, 2012-2013 Rs.	Revised Estimate, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.
53- Major Works / Land and Buildings	...	...	...	...
028- Jails -Upgradation of Standard of Administration as recommended by the Eleventh Finance Commission (11-FC) [JL]				
50- Other Charges	...	...	...	...
53- Major Works / Land and Buildings	...	...	...	...
029- Renovation of C& SSI Department at Writers Buildings [CS]				
27- Minor Works/ Maintenance	...	...	...	...
030- Renovation of Office Building of Raj Bhavan Press [CI]				
53- Major Works / Land and Buildings	...	...	...	...
031- Renovation of Kadapara Press [CI]				
53- Major Works / Land and Buildings	...	...	...	...
032- Renovation of Backward Classes Welfare Department [SC]				
53- Major Works / Land and Buildings	...	...	...	...
033- IT Dept. at 4, Camac Street [IT]				
53- Major Works / Land and Buildings	...	...	...	...
034- New office of IT Dept. at 4, Camac Street [IT]				
53- Major Works / Land and Buildings	...	...	...	...
035- Construction of Court Buildings at different places in West Bengal (State Share) [JD]				
53- Major Works / Land and Buildings	...	...	...	...
036- Construction of Buildings for Police Stations (Upgradation of Standard of Administration as recommended by the Twelfth Finance Commission) (12-FC) [HP]				
50- Other Charges	...	...	...	...
53- Major Works / Land and Buildings	...	...	...	...
037- Construction of Restroom-cum-Toilet for Women Police Personnel (Upgradation of Standard of Administration as recommended by the Twelfth Finance Commission) (12-FC) [HP]				
50- Other Charges	...	...	...	...
53- Major Works / Land and Buildings	...	...	...	...
038- Jails -Upgradation of Standard of Administration as recommended by the Twelfth Finance Commission. (12-FC) [JL]				
53- Major Works / Land and Buildings	...	...	...	...
039- Upgradation of Judicial Administration as recommended by 12th Finance Commission . (12-FC) [JD]				
53- Major Works / Land and Buildings	...	...	...	...



**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4059**

	Actuals, 2011-2012 Rs.	Budget Estimate, 2012-2013 Rs.	Revised Estimate, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.
040- Other Administrative Service - one time ACA for Land Acquisition (ACA) [HR]				
53- Major Works / Land and Buildings	...	...	...	...
041- Onetime A.C.A. for Administration of Justice [JD]				
53- Major Works / Land and Buildings	...	...	...	...
043- Administration of Justice- Construction of Buildings for Circuit Bench of Calcutta High Court at Jalpaiguri [JD]				
53- Major Works / Land and Buildings	...	...	...	...
067- Heritage Conservation Prject - Governors Estate, West Bengal-(Central Share)-One Time ACA (ACA) [PW]				
53- Major Works / Land and Buildings	...	2,59,20,000	2,59,20,000	2,59,20,000
<b>Total - 4059-01-051-SP-067</b>	...	2,59,20,000	2,59,20,000	2,59,20,000
068- Heritage Conservation Prject - Governors Estate, West Bengal-(State Share)-One Time ACA. (ACA) [PW]				
53- Major Works / Land and Buildings	...	6,04,80,000	6,04,80,000	6,04,80,000
<b>Total - 4059-01-051-SP-068</b>	...	6,04,80,000	6,04,80,000	6,04,80,000
069- Works relating to power distribution Network and Local Area Network (LAN) at Writers' Buildings [PW]				
53- Major Works / Land and Buildings	...	...	...	...
<b>Total - 4059-01-051-SP - State Plan (Annual Plan &amp; XII th Plan)</b>	5,76,71,064	15,64,00,000	15,64,00,000	40,90,00,000
<b>CS-Centrally Sponsored (New Schemes)</b>				
001- Administration of Justice - Construction of Court Buildings at different places in West Bengal [JD]				
53- Major Works / Land and Buildings	...	...	...	...
002- Land Revenue - Modernisation of Survey Works, Construction of record room at village level office [LR]				
53- Major Works / Land and Buildings	...	...	...	...
003- Land Revenue - Construction of Permanent Guest Home at Salboni [LR]				
53- Major Works / Land and Buildings	...	...	...	...
<b>Total - 4059-01-051</b>	<b>5,76,71,064</b>	<b>15,64,00,000</b>	<b>15,64,00,000</b>	<b>40,90,00,000</b>

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4059**

	Actuals, 2011-2012 Rs.	Budget Estimate, 2012-2013 Rs.	Revised Estimate, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.
Voted	5,76,71,064	15,64,00,000	15,64,00,000	40,90,00,000
<i>Charged</i>	...	...	...	...

**DETAILED ACCOUNT NO. 4059-01-101 - CONSTRUCTION-GENERAL POOL ACCOMMODATION**

**01 - OFFICE BUILDINGS**

**101- Construction-General Pool Accommodation**

**NP-Non Plan**

001- Governor [PL]				
27- Minor Works/ Maintenance	<i>Charged</i>	...	...	...
53- Major Works / Land and Buildings	<i>Charged</i>	...	...	...
002- Assembly Secretariat [PA]				
27- Minor Works/ Maintenance		...	...	...
53- Major Works / Land and Buildings		...	...	...
003- Secretariat-General Services [PW]				
27- Minor Works/ Maintenance		...	...	...
53- Major Works / Land and Buildings		...	...	...
004- District Administration [LR]				
27- Minor Works/ Maintenance		...	...	...
53- Major Works / Land and Buildings		...	...	...
007- Police Construction of Haridebpur Check-post and accommodation of the Staff [HP]				
53- Major Works / Land and Buildings		...	...	...
008- Police (Others) [HP]				
27- Minor Works/ Maintenance		...	...	...
53- Major Works / Land and Buildings		...	...	...
009- Jails [JL]				
27- Minor Works/ Maintenance		...	...	...
53- Major Works / Land and Buildings		...	...	...
010- Public Works [PW]				
27- Minor Works/ Maintenance		...	...	...
53- Major Works / Land and Buildings		...	...	...
011- Fire Protection and Control [FE]				
27- Minor Works/ Maintenance		...	...	...
53- Major Works / Land and Buildings		...	...	...
012- Other Administrative Services [PW]				
27- Minor Works/ Maintenance		...	...	...
53- Major Works / Land and Buildings		...	...	...
013- Other Departments (R & W) [RL]				

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4059**

	Actuals, 2011-2012 Rs.	Budget Estimate, 2012-2013 Rs.	Revised Estimate, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.
27- Minor Works/ Maintenance	...	...	...	...
53- Major Works / Land and Buildings	...	...	...	...
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
001- Administration of Justice - High Courts (State Share) [JD]				
50- Other Charges	...	...	...	...
53- Major Works / Land and Buildings	...	...	...	...
002- Administration of Justice - Civil and Session Courts (State Share) [JD]				
50- Other Charges	...	...	...	...
53- Major Works / Land and Buildings	...	...	...	...
003- Land Revenue - Upgradation of Standard of Administration as recommended by the Tenth Finance Commission (10-FC) [LR]				
53- Major Works / Land and Buildings	...	...	...	...
005- Land Revenue - Others [LR]				
50- Other Charges	...	...	...	...
53- Major Works / Land and Buildings	...	...	...	...
006- State Excise [EX]				
50- Other Charges	...	...	...	...
53- Major Works / Land and Buildings	...	...	...	...
007- Sales Tax [FT]				
50- Other Charges	...	...	...	...
53- Major Works / Land and Buildings	...	...	...	...
009- Treasuries and Accounts - Treasury Construction [FA]				
53- Major Works / Land and Buildings	...	...	...	...
60- Other Capital Expenditure	...	...	...	...
011- Police - State Head Quarters Police [HP]				
50- Other Charges	...	...	...	...
53- Major Works / Land and Buildings	...	...	...	...
012- Police - District Police [HP]				
50- Other Charges	...	...	...	...
53- Major Works / Land and Buildings	...	...	...	...
015- Jails-Upgradation of Standards of Administration as recommended by the Tenth Finance Commission (10-FC) [JL]				
53- Major Works / Land and Buildings	...	...	...	...
017- Jails - Others [JL]				
50- Other Charges	...	...	...	...
53- Major Works / Land and Buildings	...	...	...	...
019- Fire Protection Control [FE]				

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4059**

	Actuals, 2011-2012 Rs.	Budget Estimate, 2012-2013 Rs.	Revised Estimate, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.
50- Other Charges	...	...	...	...
53- Major Works / Land and Buildings	...	...	...	...
020- Construction of office buildings of PWD Civil [PW]				
50- Other Charges	...	...	...	...
53- Major Works / Land and Buildings	...	...	...	...
021- Work charged establishment cost of PWD (Civil) [PW]				
50- Other Charges	...	...	...	...
022- Work charged establishment cost of PW (CB) Department [PW]				
50- Other Charges	...	...	...	...
023- Other Administrative Service [HR]				
53- Major Works / Land and Buildings	...	...	...	...
024- Home (Civil Defence) [CD]				
53- Major Works / Land and Buildings	...	...	...	...
025- Relief and Welfare (Relief) [RL]				
50- Other Charges	...	...	...	...
53- Major Works / Land and Buildings	...	...	...	...
026- Parliamentary Affairs Deptt. [PA]				
50- Other Charges	...	...	...	...
53- Major Works / Land and Buildings	...	...	...	...
027- Data Processing Centre - site preparation for computerization of treasuries and other offices [FA]				
60- Other Capital Expenditure	...	...	...	...
029- Construction of office buildings of PWD (Electrical) [PW]				
53- Major Works / Land and Buildings	...	...	...	...
030- Construction of office buildings of PW(CB) Department [PW]				
53- Major Works / Land and Buildings	...	...	...	...
031- Work charged establishment cost of PWD (Electrical) [PW]				
50- Other Charges	...	...	...	...
032- Installation and Commission of HICOM Exchange at Writers Buildings [PW]				
53- Major Works / Land and Buildings	...	...	...	...
034- Renovation of Finance (Accounts ) Department [FA]				
53- Major Works / Land and Buildings	...	...	...	...
037- Upgradation of Judicial Administration as recommended by the Eleventh Finance Commission (11-FC) [JD]				
53- Major Works / Land and Buildings	...	...	...	...

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4059**

	Actuals, 2011-2012 Rs.	Budget Estimate, 2012-2013 Rs.	Revised Estimate, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.
038- Construction of Buildings for Police Stations (Upgradation of standard of Administration as recommended by the Eleventh Finance Commission (11-FC) [HP]				
50- Other Charges	...	...	...	...
53- Major Works / Land and Buildings	...	...	...	...
039- Construction of Restroom-cum-toilet for Women Police Personnel (Upgradation of Standard of Admn. as recommended by the Eleventh Finance Commn.) (11-FC) [HP]				
50- Other Charges	...	...	...	...
53- Major Works / Land and Buildings	...	...	...	...
040- Jails-Upgradation of Standards of Administration as recommended by the Eleventh Finance Commission (11-FC) [JL]				
50- Other Charges	...	...	...	...
53- Major Works / Land and Buildings	...	...	...	...
041- Renovation of Backward Classes Welfare Department [SC]				
53- Major Works / Land and Buildings	...	...	...	...
042- Renovation of C&SSI Department at Writers Buildings. [CS]				
27- Minor Works/ Maintenance	...	...	...	...
044- Renovation of Office Building of Raj Bhavan Press [CI]				
53- Major Works / Land and Buildings	...	...	...	...
045- Renovation of Kadapara Press [CI]				
53- Major Works / Land and Buildings	...	...	...	...
046- IT Dept. office at 4 Camac Street [IT]				
53- Major Works / Land and Buildings	...	...	...	...
047- New office of IT Dept at 4, Camac Street. [IT]				
53- Major Works / Land and Buildings	...	...	...	...
<b>CS-Centrally Sponsored (New Schemes)</b>				
002- Administration of Justice - Construction of Court Buildings at different places in West Bengal [JD]				
53- Major Works / Land and Buildings	...	...	...	...
003- Land Revenue - Moderisation of Survey Works, Construction of records room at village level office [LR]				
53- Major Works / Land and Buildings	...	...	...	...
004- Land Revenue - Construction of Permanent Guest Home at Salbani [LR]				
53- Major Works / Land and Buildings	...	...	...	...
<b>Total - 4059-01-101</b>	...	...	...	...

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4059**

	Actuals, 2011-2012 Rs.	Budget Estimate, 2012-2013 Rs.	Revised Estimate, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.
Voted	...	...	...	...
<i>Charged</i>	...	...	...	...

**DETAILED ACCOUNT NO. 4059-01-201 - ACQUISITION OF LAND**

**01 - OFFICE BUILDINGS**

**201- Acquisition of Land**

**NP-Non Plan**

005- Police [HP]

50- Other Charges

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53- Major Works / Land and Buildings

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009- Other Departments (Municipal Affairs) [MA]

50- Other Charges

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53- Major Works / Land and Buildings

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**SP-State Plan (Annual Plan & XII th Plan)**

002- Police [HP]

53- Major Works / Land and Buildings

Voted

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*Charged*

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003- Administration of Justice [JD]

50- Other Charges

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53- Major Works / Land and Buildings

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008- Administration of Justice -Construction of West Bengal

Judicial Academy Complex [JD]

53- Major Works / Land and Buildings

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**Total - 4059-01-201**

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Voted

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*Charged*

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**DETAILED ACCOUNT NO. 4059-01-789 - SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES**

**01 - OFFICE BUILDINGS**

**789- Special Component Plan for Scheduled Castes**

**SP-State Plan (Annual Plan & XII th Plan)**

004- Land Revenue- Construction of DL&LRO,  
SDL&LRO,BL&LRO office buildings etc. [LR]

53- Major Works / Land and Buildings

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005- Construction of Court Buildings at different places in West  
Bengal [JD]

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4059**

	Actuals, 2011-2012 Rs.	Budget Estimate, 2012-2013 Rs.	Revised Estimate, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.
53- Major Works / Land and Buildings	...	...	...	...
<b>Total - 4059-01-789</b>	...	...	...	...
Voted	...	...	...	...
<i>Charged</i>	...	...	...	...

**DETAILED ACCOUNT NO. 4059-01-796 - TRIBAL AREAS SUB-PLAN**

**01 - OFFICE BUILDINGS**

**796- Tribal Areas Sub-Plan**

**SP-State Plan (Annual Plan & XII th Plan)**

004- Land Revenue- Construction of DL&LRO,  
SDL&LRO,BL&LRO office buildings etc. [LR]

53- Major Works / Land and Buildings	...	...	...	...
005- Construction of Court Buildings at different places in West Bengal [JD]				
53- Major Works / Land and Buildings	...	...	...	...
<b>Total - 4059-01-796</b>	...	...	...	...

Voted	...	...	...	...
<i>Charged</i>	...	...	...	...

**DETAILED ACCOUNT NO. 4059-60-051 - CONSTRUCTIONS**

**60 - OTHER BUILDINGS**

**051- Constructions**

**NP-Non Plan**

002- Construction of Jails - Schemes of Prison Reforms (Central Share) [JL]

53- Major Works / Land and Buildings	...	...	...	...
003- Construction of Jails - Schemes of Prison Reforms (State Share) [JL]				
53- Major Works / Land and Buildings	...	...	...	...
004- Setting up of T.F.C. for illegal Bangladeshi Immigrants at Petrapole, North 24 Parganas [JL]				
53- Major Works / Land and Buildings	...	...	...	...

**SP-State Plan (Annual Plan & XII th Plan)**

001- Relief and Welfare (Relief) [RL]

50- Other Charges	...	...	...	...
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**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4059**

	Actuals, 2011-2012 Rs.	Budget Estimate, 2012-2013 Rs.	Revised Estimate, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.
53- Major Works / Land and Buildings	...	...	...	...
002- Construction of Relief Godowns/Stores at District Level. [RL]				
53- Major Works / Land and Buildings	...	...	...	...
003- Extension of existing Stores Buildings of WBNVF, District Batallion, Coochbehar [CD]				
53- Major Works / Land and Buildings	...	...	...	...
004- Construction of Jails under Schemes of Prison Reforms [JL]				
53- Major Works / Land and Buildings	...	...	...	...
<b>Total - 4059-60-051</b>	...	...	...	...
Voted	...	...	...	...
<i>Charged</i>	...	...	...	...

**DETAILED ACCOUNT NO. 4059-80-800 - OTHER EXPENDITURE**

**80 - GENERAL**

**800- Other Expenditure**

**SP-State Plan (Annual Plan & XII th Plan)**

001- Construction of underground car park and beautification of  
B.B.D Bag [PW]

53- Major Works / Land and Buildings

**Total - 4059-80-800**

Voted  
*Charged*

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**DETAILED ACCOUNT NO. 4059 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE**

**01 - OFFICE BUILDINGS**

**051- Construction**

**NP-Non Plan**

901-Deduct Receipts and Recoveries on Capital Account [PW]

70-Deduct Recoveries

01-Others

02-W.B.H.S. 2008

-3,00,000	...	...	...
...	...	...	...



**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4059**

	Actuals, 2011-2012 Rs.	Budget Estimate, 2012-2013 Rs.	Revised Estimate, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.
<i>Total - 051 - Deduct - Recoveries</i>	-3,00,000	...	...	...
<b>101- Construction-General Pool Accommodation</b>				
<b>NP-Non Plan</b>				
901-Deduct Receipts and Receipts and Recoveries on Capital account [PW]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 101 - Deduct - Recoveries</i>	...	...	...	...
<b>796- Tribal Areas Sub-Plan</b>				
<b>NP-Non Plan</b>				
004-Land Revenue [LR]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 796 - Deduct - Recoveries</i>	...	...	...	...
<b><i>Total - 4059 - Deduct - Recoveries</i></b>	<b>-3,00,000</b>	...	...	...

## CAPITAL EXPENDITURE

DEMAND No. 25

A-Capital Account of General Services -

Head of Account : 4070 - Capital Outlay on Other Administrative Services

Voted Rs. Nil	<i>Charged Rs. Nil</i>	Total Rs. Nil		
		Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure		...	...	...
<i>Deduct - Recoveries</i>		...	...	...
Net Expenditure		...	...	...

## CAPITAL EXPENDITURE

### ABSTRACT ACCOUNT

	Actuals, 2011-2012 Rs.	Budget Estimate, 2012-2013 Rs.	Revised Estimate, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.
<b>800- Other Expenditure</b>				
SP-State Plan (Annual Plan & XII th Plan)	...	...	...	...
<b>Total - 800</b>	...	...	...	...
<b>Grand Total - Gross</b>	...	...	...	...
Voted	...	...	...	...
Charged	...	...	...	...
SP - State Plan (Annual Plan & XII th Plan)	...	...	...	...
<i>Deduct Recoveries</i>	...	...	...	...
<b>Grand Total - Net</b>	...	...	...	...
Voted	...	...	...	...
Charged	...	...	...	...

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4070**

	Actuals, 2011-2012 Rs.	Budget Estimate, 2012-2013 Rs.	Revised Estimate, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.
<b>DETAILED ACCOUNT NO. 4070-00-800 - OTHER EXPENDITURE</b>				
<b>800- Other Expenditure</b>				
<b>    SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
001- Fire Protection Works [FE]				
53- Major Works / Land and Buildings	...	...	...	...
004- Purchase of Fire Fighting Equipment for Development of Fire Services [FE]				
53- Major Works / Land and Buildings	...	...	...	...
005- ACA for ATI [HR]				
53- Major Works / Land and Buildings	...	...	...	...
<b>Total - 4070-00-800</b>	...	...	...	...
Voted	...	...	...	...
Charged	...	...	...	...

## CAPITAL EXPENDITURE

### DEMAND No. 25

B-Capital Account of Social Services - (a) Education, Sports, Art and Culture  
Head of Account : 4202 - Capital Outlay on Education, Sports, Art and Culture

Voted Rs. Nil	Charged Rs. Nil	Total Rs. Nil		
		Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure		...	...	...
Deduct - Recoveries		...	...	...
Net Expenditure		...	...	...

## CAPITAL EXPENDITURE

### ABSTRACT ACCOUNT

	Actuals, 2011-2012 Rs.	Budget Estimate, 2012-2013 Rs.	Revised Estimate, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.
<b>01 - GENERAL EDUCATION</b>				
<b>201- Elementary Education</b>				
NP-Non Plan	...	...	...	...
SP-State Plan (Annual Plan & XII th Plan)	...	...	...	...
<b>Total - 201</b>	...	...	...	...
<b>202- Secondary Education</b>				
NP-Non Plan	...	...	...	...
SP-State Plan (Annual Plan & XII th Plan)	...	...	...	...
<b>Total - 202</b>	...	...	...	...
<b>203- University and Other Higher Education</b>				
SP-State Plan (Annual Plan & XII th Plan)	...	...	...	...
<b>Total - 203</b>	...	...	...	...
<b>Total - 01</b>	...	...	...	...
<b>02 - TECHNICAL EDUCATION</b>				
<b>103- Technical Schools</b>				
SP-State Plan (Annual Plan & XII th Plan)	...	...	...	...

**CAPITAL EXPENDITURE**  
**ABSTRACT ACCOUNT**

	Actuals, 2011-2012 Rs.	Budget Estimate, 2012-2013 Rs.	Revised Estimate, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.
<b>Total - 103</b>	...	...	...	...
<b>104- Polytechnics</b>				
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>	...	...	...	...
<b>Total - 104</b>	...	...	...	...
<b>105- Engineering/Technical Collages and Institutions</b>				
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>	...	...	...	...
<b>Total - 105</b>	...	...	...	...
<b>Total - 02</b>	...	...	...	...
<b>03 - SPORTS AND YOUTH SERVICES</b>				
<b>800- Other Expenditure</b>				
<b>NP-Non Plan</b>	...	...	...	...
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>	...	...	...	...
<b>Total - 800</b>	...	...	...	...
<b>Total - 03</b>	...	...	...	...
<b>04 - ART AND CULTURE</b>				
<b>101- Fine Arts Education</b>				
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>	...	...	...	...
<b>Total - 101</b>	...	...	...	...
<b>102- Promotion of Art and Culture</b>				
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>	...	...	...	...
<b>Total - 102</b>	...	...	...	...
<b>104- Archives</b>				
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>	...	...	...	...

**CAPITAL EXPENDITURE**  
**ABSTRACT ACCOUNT**

	Actuals, 2011-2012 Rs.	Budget Estimate, 2012-2013 Rs.	Revised Estimate, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.
<b>Total - 104</b>	...	...	...	...
<b>105- Public Libraries</b>				
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>	...	...	...	...
<b>Total - 105</b>	...	...	...	...
<b>106- Museums</b>				
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>	...	...	...	...
<b>Total - 106</b>	...	...	...	...
<b>800- Other Expenditure</b>				
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>	...	...	...	...
<b>Total - 800</b>	...	...	...	...
<b>Total - 04</b>	...	...	...	...
<b>80 - GENERAL</b>				
<b>001- Direction and Administration</b>				
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>	...	...	...	...
<b>Total - 001</b>	...	...	...	...
<b>Total - 80</b>	...	...	...	...
<b>Grand Total - Gross</b>	...	...	...	...
Voted	...	...	...	...
Charged	...	...	...	...
<b>NP - Non Plan</b>	...	...	...	...
<b>SP - State Plan (Annual Plan &amp; XII th Plan)</b>	...	...	...	...
<b>Deduct Recoveries</b>	...	...	...	...

**CAPITAL EXPENDITURE**  
**ABSTRACT ACCOUNT**

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	Actuals, 2011-2012 Rs.	Budget Estimate, 2012-2013 Rs.	Revised Estimate, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.
<b>Grand Total - Net</b>	...	...	...	...
Voted	...	...	...	...
<i>Charged</i>	...	...	...	...

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**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4202**

	Actuals, 2011-2012 Rs.	Budget Estimate, 2012-2013 Rs.	Revised Estimate, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.
<b>DETAILED ACCOUNT NO. 4202-01-201 - ELEMENTARY EDUCATION</b>				
<b>01 - GENERAL EDUCATION</b>				
<b>201- Elementary Education</b>				
<b>NP-Non Plan</b>				
001- Expansion of Basic Education [ES]				
53- Major Works / Land and Buildings	...	...	...	...
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
001- Stengthening of administrative and supervisory staff (including accommodation, etc.) [ES]				
53- Major Works / Land and Buildings	...	...	...	...
002- Improvement of Teachers Training Facilities. [ES]				
53- Major Works / Land and Buildings	...	...	...	...
<b>Total - 4202-01-201</b>	...	...	...	...
	Voted	...	...	...
	<i>Charged</i>	...	...	...

**DETAILED ACCOUNT NO. 4202-01-202 - SECONDARY EDUCATION**

<b>01 - GENERAL EDUCATION</b>				
<b>202- Secondary Education</b>				
<b>NP-Non Plan</b>				
001- Multipurpose Schools [ES]				
53- Major Works / Land and Buildings	...	...	...	...
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
001- Improvement of Teachers Training Facilities [ES]				
53- Major Works / Land and Buildings	...	...	...	...
002- Development of Government Secondary Schools [ES]				
53- Major Works / Land and Buildings	...	...	...	...
003- Development of School Sports. [ES]				
53- Major Works / Land and Buildings	...	...	...	...
<b>Total - 4202-01-202</b>	...	...	...	...
	Voted	...	...	...
	<i>Charged</i>	...	...	...



**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4202**

	Actuals, 2011-2012 Rs.	Budget Estimate, 2012-2013 Rs.	Revised Estimate, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.
<b>DETAILED ACCOUNT NO. 4202-01-203 - UNIVERSITY AND OTHER HIGHER EDUCATION</b>				
<b>01 - GENERAL EDUCATION</b>				
<b>203- University and Other Higher Education</b>				
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
001- Development of Presidency College, Calcutta (Higher) [EH]				
53- Major Works / Land and Buildings	...	...	...	...
002- Development of Darjeeling Government College, Darjeeling (Higher) [EH]				
53- Major Works / Land and Buildings	...	...	...	...
003- Development of Hooghly Mohsin College, Hooghly (Higher) [EH]				
53- Major Works / Land and Buildings	...	...	...	...
004- Development of other Government Colleges (Higher) [EH]				
53- Major Works / Land and Buildings	...	...	...	...
005- Establishment of new Government Colleges (Higher) [EH]				
53- Major Works / Land and Buildings	...	...	...	...
006- Development of Govt. B.Ed. Colleges (Higher) [EH]				
53- Major Works / Land and Buildings	...	...	...	...
<b>Total - 4202-01-203</b>	...	...	...	...
Voted	...	...	...	...
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 4202-02-103 - TECHNICAL SCHOOLS**

<b>02 - TECHNICAL EDUCATION</b>				
<b>103- Technical Schools</b>				
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
001- Development of different Junior Technical Schools in this State [ET]				
53- Major Works / Land and Buildings	...	...	...	...
<b>Total - 4202-02-103</b>	...	...	...	...
Voted	...	...	...	...
Charged	...	...	...	...

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4202**

	Actuals, 2011-2012 Rs.	Budget Estimate, 2012-2013 Rs.	Revised Estimate, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.
<b>DETAILED ACCOUNT NO. 4202-02-104 - POLYTECHNICS</b>				
<b>02 - TECHNICAL EDUCATION</b>				
<b>104- Polytechnics</b>				
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
001- Polytechnic Diploma Courses-(Tech) [ET]				
53- Major Works / Land and Buildings	...	...	...	...
004- Estt. of New Govt. Polytechnics. [ET]				
53- Major Works / Land and Buildings	...	...	...	...
005- Development of the Junior Polytechnics ( Tech )- Asansol Polytechnics. [ET]				
53- Major Works / Land and Buildings	...	...	...	...
006- Development of Sponsored Polytechnics. [ET]				
53- Major Works / Land and Buildings	...	...	...	...
<b>Total - 4202-02-104</b>	...	...	...	...
	Voted	...	...	...
	Charged	...	...	...

**DETAILED ACCOUNT NO. 4202-02-105 - ENGINEERING/TECHNICAL COLLAGES AND INSTITUTIONS**

<b>02 - TECHNICAL EDUCATION</b>				
<b>105- Engineering/Technical Collages and Institutions</b>				
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
001- Development of Engineering Colleges-(Higher) [EH]				
53- Major Works / Land and Buildings	...	...	...	...
002- Development of the College of Ceramic Technology, Calcutta (Higher) [EH]				
53- Major Works / Land and Buildings	...	...	...	...
003- Development of the College of Leather Technology, Calcutta (Higher) [EH]				
53- Major Works / Land and Buildings	...	...	...	...
004- Development of the College of Textile Technology, Berhampore-(Higher) [EH]				
53- Major Works / Land and Buildings	...	...	...	...
005- Development of the College of Textile Technology, Serampore-(Higher) [EH]				
53- Major Works / Land and Buildings	...	...	...	...
007- Development of Regional Institute of Printing Technology, Calcutta (Tech.) [ET]				

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4202**

	Actuals, 2011-2012 Rs.	Budget Estimate, 2012-2013 Rs.	Revised Estimate, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.
53- Major Works / Land and Buildings	...	...	...	...
008- Establishment of a New Engineering College at Salt Lake- (Higher) [EH]				
53- Major Works / Land and Buildings	...	...	...	...
010- Establishment of New Engineering College at Kalyani- (Higher) [EH]				
53- Major Works / Land and Buildings	...	...	...	...
013- Development of the Junior Polytechnics-(Tech) (iii) Asansol Polytechnic [ET]				
53- Major Works / Land and Buildings	...	...	...	...
014- Development of different Junior Technical Schools in this State (Tech) [ET]				
53- Major Works / Land and Buildings	...	...	...	...
015- Development of Sponsored Polytechnics [ET]				
53- Major Works / Land and Buildings	...	...	...	...
016- Development and Modernisation of Poytechnic Education - Assistance from World Bank [ET]				
53- Major Works / Land and Buildings	...	...	...	...
	<i>Voted</i>	...	...	...
	<i>Charged</i>	...	...	...
<b>Total - 4202-02-105</b>	...	...	...	...
	<i>Voted</i>	...	...	...
	<i>Charged</i>	...	...	...

**DETAILED ACCOUNT NO. 4202-03-800 - OTHER EXPENDITURE**

**03 - SPORTS AND YOUTH SERVICES**

**800- Other Expenditure**

**NP-Non Plan**

001- Netaji Indoor Stadium [SP]

53- Major Works / Land and Buildings

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**SP-State Plan (Annual Plan & XII th Plan)**

001- Teachers Training facilities in Physical Education-(Higher)  
[EH]

53- Major Works / Land and Buildings

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002- Provision for National Cadet Camps-(Higher) [EH]

53- Major Works / Land and Buildings

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**Total - 4202-03-800**

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**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4202**

	Actuals, 2011-2012 Rs.	Budget Estimate, 2012-2013 Rs.	Revised Estimate, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.
Voted	...	...	...	...
<i>Charged</i>	...	...	...	...

**DETAILED ACCOUNT NO. 4202-04-101 - FINE ARTS EDUCATION**

**04 - ART AND CULTURE**

**101- Fine Arts Education**

**SP-State Plan (Annual Plan & XII th Plan)**

001- Construction of a Building in the Campus of Govt. College  
of Arts and Crafts, Calcutta-(Higher) [EH]

53- Major Works / Land and Buildings

**Total - 4202-04-101**

Voted

*Charged*

**DETAILED ACCOUNT NO. 4202-04-102 - PROMOTION OF ART AND CULTURE**

**04 - ART AND CULTURE**

**102- Promotion of Art and Culture**

**SP-State Plan (Annual Plan & XII th Plan)**

001- Development of Institute of Chandannagar. [EH]

53- Major Works / Land and Buildings

**Total - 4202-04-102**

Voted

*Charged*

**DETAILED ACCOUNT NO. 4202-04-104 - ARCHIVES**

**04 - ART AND CULTURE**

**104- Archives**

**SP-State Plan (Annual Plan & XII th Plan)**

001- Development of State Archives-(Higher) [EH]

53- Major Works / Land and Buildings

**Total - 4202-04-104**

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4202**

	Actuals, 2011-2012 Rs.	Budget Estimate, 2012-2013 Rs.	Revised Estimate, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.
Voted	...	...	...	...
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 4202-04-105 - PUBLIC LIBRARIES**

**04 - ART AND CULTURE**

**105- Public Libraries**

**SP-State Plan (Annual Plan & XII th Plan)**

001- Development and Expansion of Library Services- (MEE)

[EM]

53- Major Works / Land and Buildings

60- Other Capital Expenditure

**Total - 4202-04-105**

Voted

Charged

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**DETAILED ACCOUNT NO. 4202-04-106 - MUSEUMS**

**04 - ART AND CULTURE**

**106- Museums**

**SP-State Plan (Annual Plan & XII th Plan)**

001- Construction of new buildings for State Archaeo- logical

Museum at 1, S.N. Roy Road, Behala. [IC]

53- Major Works / Land and Buildings

**Total - 4202-04-106**

Voted

Charged

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**DETAILED ACCOUNT NO. 4202-04-800 - OTHER EXPENDITURE**

**04 - ART AND CULTURE**

**800- Other Expenditure**

**SP-State Plan (Annual Plan & XII th Plan)**

001- Development of Institute of Chandannagar [PR]

53- Major Works / Land and Buildings

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**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4202**

	Actuals, 2011-2012 Rs.	Budget Estimate, 2012-2013 Rs.	Revised Estimate, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.
<b>Total - 4202-04-800</b>	...	...	...	...
Voted	...	...	...	...
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 4202-80-001 - DIRECTION AND ADMINISTRATION**

**80 - GENERAL**

**001- Direction and Administration**

**SP-State Plan (Annual Plan & XII th Plan)**

001- Strengthening of Education Administration-(Higher) [EH]

53- Major Works / Land and Buildings

<b>Total - 4202-80-001</b>	...	...	...	...
Voted	...	...	...	...
Charged	...	...	...	...

# CAPITAL EXPENDITURE

DEMAND No. 25

Public Works Department

B-Capital Account of Social Services - (b) Health and Family Welfare

Head of Account : 4210 - Capital Outlay on Medical and Public Health

Voted Rs. Nil	Charged Rs. Nil	Total Rs. Nil		
		Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure		...	...	...
Deduct - Recoveries		...	...	...
Net Expenditure		...	...	...

## CAPITAL EXPENDITURE

### ABSTRACT ACCOUNT

	Actuals, 2011-2012 Rs.	Budget Estimate, 2012-2013 Rs.	Revised Estimate, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.
<b>01 - URBAN HEALTH SERVICES</b>				
102- Employees' State Insurance Scheme NP-Non Plan	...	...	...	...
<b>Total - 102</b>	...	...	...	...
110- Hospitals and Dispensaries SP-State Plan (Annual Plan & XII th Plan)	...	...	...	...
<b>Total - 110</b>	...	...	...	...
789- Special Component Plan for Scheduled Castes SP-State Plan (Annual Plan & XII th Plan)	...	...	...	...
<b>Total - 789</b>	...	...	...	...
796- Tribal Areas Sub-Plan SP-State Plan (Annual Plan & XII th Plan)	...	...	...	...
<b>Total - 796</b>	...	...	...	...
800- Other Expenditure				

**CAPITAL EXPENDITURE**  
**ABSTRACT ACCOUNT**

	Actuals, 2011-2012 Rs.	Budget Estimate, 2012-2013 Rs.	Revised Estimate, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>	...	...	...	...
<b>Total - 800</b>	...	...	...	...
<b>Total - 01</b>	...	...	...	...
<b>02 - RURAL HEALTH SERVICES</b>				
<b>789- Special Component Plan for Scheduled Castes</b>				
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>	...	...	...	...
<b>Total - 789</b>	...	...	...	...
<b>796- Tribal Areas Sub-Plan</b>				
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>	...	...	...	...
<b>Total - 796</b>	...	...	...	...
<b>800- Other Expenditure</b>				
<b>NP-Non Plan</b>	...	...	...	...
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>	...	...	...	...
<b>Total - 800</b>	...	...	...	...
<b>Total - 02</b>	...	...	...	...
<b>03 - MEDICAL EDUCATION, TRAINING AND RESEARCH</b>				
<b>105- Allopathy</b>				
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>	...	...	...	...
<b>Total - 105</b>	...	...	...	...
<b>789- Special Component Plan for Scheduled Castes</b>				
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>	...	...	...	...
<b>Total - 789</b>	...	...	...	...
<b>796- Tribal Areas Sub-Plan</b>				
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>	...	...	...	...



**CAPITAL EXPENDITURE**  
**ABSTRACT ACCOUNT**

	Actuals, 2011-2012 Rs.	Budget Estimate, 2012-2013 Rs.	Revised Estimate, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.
<b>Total - 796</b>	...	...	...	...
<b>Total - 03</b>	...	...	...	...
<b>04 - PUBLIC HEALTH</b>				
<b>107- Public Health Laboratories</b>				
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>	...	...	...	...
<b>Total - 107</b>	...	...	...	...
<b>200- Other Programmes</b>				
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>	...	...	...	...
<b>Total - 200</b>	...	...	...	...
<b>Total - 04</b>	...	...	...	...
<b>06 - PUBLIC HEALTH</b>				
<b>101- Prevention and Control of Diseases</b>				
<b>CS-Centrally Sponsored (New Schemes)</b>	...	...	...	...
<b>Total - 101</b>	...	...	...	...
<b>104- Drug Control</b>				
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>	...	...	...	...
<b>Total - 104</b>	...	...	...	...
<b>200- Other Programmes</b>				
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>	...	...	...	...
<b>Total - 200</b>	...	...	...	...
<b>800- Other Expenditure</b>				
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>	...	...	...	...

**CAPITAL EXPENDITURE**  
**ABSTRACT ACCOUNT**

	Actuals, 2011-2012 Rs.	Budget Estimate, 2012-2013 Rs.	Revised Estimate, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.
<b>Total - 800</b>	...	...	...	...
<b>Total - 06</b>	...	...	...	...
<b>Grand Total - Gross</b>	...	...	...	...
Voted	...	...	...	...
<i>Charged</i>	...	...	...	...
<b>NP - Non Plan</b>	...	...	...	...
<b>SP - State Plan (Annual Plan &amp; XII th Plan)</b>	...	...	...	...
<b>CS - Centrally Sponsored (New Schemes)</b>	...	...	...	...
<b><i>Deduct Recoveries</i></b>	...	...	...	...
<b>Grand Total - Net</b>	...	...	...	...
Voted	...	...	...	...
<i>Charged</i>	...	...	...	...

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4210**

	Actuals, 2011-2012 Rs.	Budget Estimate, 2012-2013 Rs.	Revised Estimate, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.
<b>DETAILED ACCOUNT NO. 4210-01-102 - EMPLOYEES' STATE INSURANCE SCHEME</b>				
<b>01 - URBAN HEALTH SERVICES</b>				
<b>102- Employees' State Insurance Scheme</b>				
<b>NP-Non Plan</b>				
001- Employees State Insurance Scheme [HF]				
50- Other Charges	...	...	...	...
<b>Total - 4210-01-102</b>	...	...	...	...
	Voted	...	...	...
	Charged	...	...	...

<b>DETAILED ACCOUNT NO. 4210-01-110 - HOSPITALS AND DISPENSARIES</b>				
<b>01 - URBAN HEALTH SERVICES</b>				
<b>110- Hospitals and Dispensaries</b>				
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
001- State Health Systems Development Project-II (EAP) [HF]				
50- Other Charges	...	...	...	...
53- Major Works / Land and Buildings	...	...	...	...
<b>Total - 4210-01-110</b>	...	...	...	...
	Voted	...	...	...
	Charged	...	...	...

<b>DETAILED ACCOUNT NO. 4210-01-789 - SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES</b>				
<b>01 - URBAN HEALTH SERVICES</b>				
<b>789- Special Component Plan for Scheduled Castes</b>				
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
001- State Health Systems Development Project-II (EAP) [HF]				
53- Major Works / Land and Buildings	...	...	...	...
002- District, Sub-Divisional and Other Urban Hospitals [HF]				
53- Major Works / Land and Buildings	...	...	...	...
003- Special Hospitals [HF]				
53- Major Works / Land and Buildings	...	...	...	...
<b>Total - 4210-01-789</b>	...	...	...	...



**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4210**

	Actuals, 2011-2012 Rs.	Budget Estimate, 2012-2013 Rs.	Revised Estimate, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.
013- T.B. Hospitals [HF]				
53- Major Works / Land and Buildings	...	...	...	...
014- Development of Calcutta Homoeopathic Medical College and Hospital [HF]				
53- Major Works / Land and Buildings	...	...	...	...
015- Development of Midnapore Homoeopathic Medical College and Hospital [HF]				
53- Major Works / Land and Buildings	...	...	...	...
016- Development of Acupuncture Research Centre [HF]				
53- Major Works / Land and Buildings	...	...	...	...
017- Drug Production and Research Centre [HF]				
53- Major Works / Land and Buildings	...	...	...	...
018- Development of D.N. Dey Homoeopathic Medical College and Hospital [HF]				
53- Major Works / Land and Buildings	...	...	...	...
019- Development of Mahesh Bhattacharya Homoeopathic Medical Collage & Hospital [HF]				
53- Major Works / Land and Buildings	...	...	...	...
020- Improvement of Indian System of Medicine and Homoeopathic Medical Services [HF]				
53- Major Works / Land and Buildings	...	...	...	...
021- Mental Hospitals [HF]				
50- Other Charges	...	...	...	...
53- Major Works / Land and Buildings	...	...	...	...
022- Improvement of District Level Health Administration [HF]				
53- Major Works / Land and Buildings	...	...	...	...
023- Improvement of Health Administration at Calcutta [HF]				
53- Major Works / Land and Buildings	...	...	...	...
024- Improvement of Hospital Management [HF]				
53- Major Works / Land and Buildings	...	...	...	...
<b>Total - 4210-01-800</b>	...	...	...	...
	Voted	...	...	...
	<i>Charged</i>	...	...	...

**DETAILED ACCOUNT NO. 4210-02-789 - SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES**

**02 - RURAL HEALTH SERVICES**

**789- Special Component Plan for Scheduled Castes**

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4210**

	Actuals, 2011-2012 Rs.	Budget Estimate, 2012-2013 Rs.	Revised Estimate, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
001- Establishment of Health Centres (BMS) [HF]				
53- Major Works / Land and Buildings	...	...	...	...
002- DFID Assisted Programme for Health System Development Initiative. (EAP) [HF]				
53- Major Works / Land and Buildings	...	...	...	...
003- Basic Health Project for Upgradation of Primary Health Care Services (EAP) [HF]				
53- Major Works / Land and Buildings	...	...	...	...
<b>Total - 4210-02-789</b>	...	...	...	...
	Voted	...	...	...
	<i>Charged</i>	...	...	...

**DETAILED ACCOUNT NO. 4210-02-796 - TRIBAL AREAS SUB-PLAN**

**02 - RURAL HEALTH SERVICES**

**796- Tribal Areas Sub-Plan**

**SP-State Plan (Annual Plan & XII th Plan)**

001- Basic Health Project for Upgradation of Primary Health Care Services (EAP) [HF]				
53- Major Works / Land and Buildings	...	...	...	...
<b>Total - 4210-02-796</b>	...	...	...	...

Voted  
*Charged*

**DETAILED ACCOUNT NO. 4210-02-800 - OTHER EXPENDITURE**

**02 - RURAL HEALTH SERVICES**

**800- Other Expenditure**

**NP-Non Plan**

001- Homoeopathy system of medicine [HF]				
53- Major Works / Land and Buildings	...	...	...	...
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
001- Primary Health Care Services (BMS) [HF]				
53- Major Works / Land and Buildings	...	...	...	...
002- Establishment of Health Centres in SC Areas [HF]				
53- Major Works / Land and Buildings	...	...	...	...

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4210**

	Actuals, 2011-2012 Rs.	Budget Estimate, 2012-2013 Rs.	Revised Estimate, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.
003- Upgradation of State Rural Health Administration [HF]				
53- Major Works / Land and Buildings	...	...	...	...
007- Basic Health Project for Upgradation of Primary Health Care Services (EAP) [HF]				
53- Major Works / Land and Buildings	...	...	...	...
008- Primary Health Care Services [HF]				
53- Major Works / Land and Buildings	...	...	...	...
009- Medical Care Facilities for Rural Population [HF]				
53- Major Works / Land and Buildings	...	...	...	...
011- DFID Assisted Programme for Health System Development Initiative. (EAP) [HF]				
53- Major Works / Land and Buildings	...	...	...	...
<b>Total - 4210-02-800</b>	...	...	...	...
Voted	...	...	...	...
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 4210-03-105 - ALLOPATHY**

**03 - MEDICAL EDUCATION, TRAINING AND RESEARCH**

**105- Allopathy**

**SP-State Plan (Annual Plan & XII th Plan)**

001- Development of Teaching Facilities in Ayurvedic System of Medicine [HF]				
53- Major Works / Land and Buildings	...	...	...	...
003- Under-Graduate Medical Education [HF]				
53- Major Works / Land and Buildings	...	...	...	...
004- Post-Graduate Medical Education [HF]				
53- Major Works / Land and Buildings	...	...	...	...
Voted	...	...	...	...
Charged	...	...	...	...
005- Dental Education [HF]				
53- Major Works / Land and Buildings	...	...	...	...
007- Training of Nurses [HF]				
53- Major Works / Land and Buildings	...	...	...	...
009- Setting Up of a Post-Graduate Medical College at Kalyani (A.C.A.) [HF]				
53- Major Works / Land and Buildings	...	...	...	...
010- Improvement of Seven Medical Colleges according to M.C.I. Stipulation [HF]				

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4210**

	Actuals, 2011-2012 Rs.	Budget Estimate, 2012-2013 Rs.	Revised Estimate, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.
53- Major Works / Land and Buildings	...	...	...	...
012- Improvement of Library in Teaching Institutes [HF]				
27- Minor Works/ Maintenance	...	...	...	...
53- Major Works / Land and Buildings	...	...	...	...
<b>Total - 4210-03-105</b>	...	...	...	...
Voted	...	...	...	...
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 4210-03-789 - SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES**

**03 - MEDICAL EDUCATION, TRAINING AND RESEARCH**

**789- Special Component Plan for Scheduled Castes**

**SP-State Plan (Annual Plan & XII th Plan)**

001- Development of Teaching facilities in Ayurvedic System of Medicine [HF]				
53- Major Works / Land and Buildings	...	...	...	...
002- Under Graduate Medical Education [HF]				
53- Major Works / Land and Buildings	...	...	...	...
003- Post-Graduate Medical Education [HF]				
53- Major Works / Land and Buildings	...	...	...	...
004- Improvement of Seven Medical Colleges according M.C.I. stipulation [HF]				
53- Major Works / Land and Buildings	...	...	...	...
005- Extension of Under Graduate Medical Education [HF]				
53- Major Works / Land and Buildings	...	...	...	...
<b>Total - 4210-03-789</b>	...	...	...	...
Voted	...	...	...	...
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 4210-03-796 - TRIBAL AREAS SUB-PLAN**

**03 - MEDICAL EDUCATION, TRAINING AND RESEARCH**

**796- Tribal Areas Sub-Plan**

**SP-State Plan (Annual Plan & XII th Plan)**

001- Primary Health Care Services in Tribal Areas (BMS) [HF]				
53- Major Works / Land and Buildings	...	...	...	...
003- Other Rural Health Services in Tribal Areas. [HF]				



**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4210**

	Actuals, 2011-2012 Rs.	Budget Estimate, 2012-2013 Rs.	Revised Estimate, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.
53- Major Works / Land and Buildings	...	...	...	...
004- Primary Health Care Services in Tribal Areas. [HF]				
53- Major Works / Land and Buildings	...	...	...	...
<b>Total - 4210-03-796</b>	...	...	...	...
Voted	...	...	...	...
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 4210-04-107 - PUBLIC HEALTH LABORATORIES**

**04 - PUBLIC HEALTH**

**107- Public Health Laboratories**

**SP-State Plan (Annual Plan & XII th Plan)**

001- Improvement of State Drug and Research Laboratories. [HF]

53- Major Works / Land and Buildings

**Total - 4210-04-107**

Voted  
Charged

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**DETAILED ACCOUNT NO. 4210-04-200 - OTHER PROGRAMMES**

**04 - PUBLIC HEALTH**

**200- Other Programmes**

**SP-State Plan (Annual Plan & XII th Plan)**

001- Improvement of Public Health Laboratories- Development

Pasetur Institute [HF]

53- Major Works / Land and Buildings

002- Improment of Health Transport Organisation [HF]

53- Major Works / Land and Buildings

003- CapacityBuilding Project [HF]

53- Major Works / Land and Buildings

**Total - 4210-04-200**

Voted  
Charged

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**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4210**

	Actuals, 2011-2012 Rs.	Budget Estimate, 2012-2013 Rs.	Revised Estimate, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.
<b>DETAILED ACCOUNT NO. 4210-06-101 - PREVENTION AND CONTROL OF DISEASES</b>				
<b>06 - PUBLIC HEALTH</b>				
<b>101- Prevention and Control of Diseases</b>				
<b>CS-Centrally Sponsored (New Schemes)</b>				
001- National Programme of Control of Blindness-Upgradation of Districts/Sub-Divisional Hospitals [HF]				
53- Major Works / Land and Buildings				
<b>Total - 4210-06-101</b>	...	...	...	...
	Voted	...	...	...
	Charged	...	...	...

<b>DETAILED ACCOUNT NO. 4210-06-104 - DRUG CONTROL</b>				
<b>06 - PUBLIC HEALTH</b>				
<b>104- Drug Control</b>				
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
002- Improvement of State Drug and Research Laboratories [HF]				
53- Major Works / Land and Buildings				
<b>Total - 4210-06-104</b>	...	...	...	...
	Voted	...	...	...
	Charged	...	...	...

<b>DETAILED ACCOUNT NO. 4210-06-200 - OTHER PROGRAMMES</b>				
<b>06 - PUBLIC HEALTH</b>				
<b>200- Other Programmes</b>				
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
002- Improvement of Public Health Laboratories- Development of Pasteur Institute [HF]				
53- Major Works / Land and Buildings				
<b>Total - 4210-06-200</b>	...	...	...	...
	Voted	...	...	...
	Charged	...	...	...

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4210**

	Actuals, 2011-2012 Rs.	Budget Estimate, 2012-2013 Rs.	Revised Estimate, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.
<b>DETAILED ACCOUNT NO. 4210-06-800 - OTHER EXPENDITURE</b>				
<b>06 - PUBLIC HEALTH</b>				
<b>800- Other Expenditure</b>				
<b>    SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
001- Improvement of Health Transport Organisations [HF]				
53- Major Works / Land and Buildings	...	...	...	...
002- CapacityBuilding Project. [HF]				
53- Major Works / Land and Buildings	...	...	...	...
<b>Total - 4210-06-800</b>	...	...	...	...
	Voted	...	...	...
	<i>Charged</i>	...	...	...

## CAPITAL EXPENDITURE

DEMAND No. 25

Public Works Department

**B-Capital Account of Social Services - (b) Health and Family Welfare**

**Head of Account : 4211 - Capital Outlay on Family Welfare**

Voted Rs. Nil	<i>Charged Rs. Nil</i>	Total Rs. Nil		
		Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure		...	...	...
<i>Deduct - Recoveries</i>		...	...	...
Net Expenditure		...	...	...

## CAPITAL EXPENDITURE

### ABSTRACT ACCOUNT

	Actuals, 2011-2012 Rs.	Budget Estimate, 2012-2013 Rs.	Revised Estimate, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.
<b>101- Rural Family Welfare Services</b>				
CS-Centrally Sponsored (New Schemes)	...	...	...	...
<b>Total - 101</b>	...	...	...	...
<b>108- Selected Areas Programme</b>				
NP-Non Plan	...	...	...	...
<b>Total - 108</b>	...	...	...	...
<b>800- Other Expenditure</b>				
CS-Centrally Sponsored (New Schemes)	...	...	...	...
<b>Total - 800</b>	...	...	...	...
<b>Grand Total - Gross</b>	...	...	...	...
Voted	...	...	...	...
<i>Charged</i>	...	...	...	...
<b>NP - Non Plan</b>	...	...	...	...

**CAPITAL EXPENDITURE**  
**ABSTRACT ACCOUNT**

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	Actuals, 2011-2012 Rs.	Budget Estimate, 2012-2013 Rs.	Revised Estimate, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.
<b>CS - Centrally Sponsored (New Schemes)</b>	...	...	...	...
<i>Deduct Recoveries</i>	...	...	...	...
<b>Grand Total - Net</b>	...	...	...	...
Voted	...	...	...	...
<i>Charged</i>	...	...	...	...

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**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4211**

	Actuals, 2011-2012 Rs.	Budget Estimate, 2012-2013 Rs.	Revised Estimate, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.
<b>DETAILED ACCOUNT NO. 4211-00-101 - RURAL FAMILY WELFARE SERVICES</b>				
<b>101- Rural Family Welfare Services</b>				
<b>CS-Centrally Sponsored (New Schemes)</b>				
001- Establishment and maintenance of Rural Family Welfare Planning Centres [HF]				
53- Major Works / Land and Buildings	...	...	...	...
002- District Family Planning Bureau [HF]				
53- Major Works / Land and Buildings	...	...	...	...
003- Renovation of I.U.D. Room into O.T. at Primary Health Centres [HF]				
53- Major Works / Land and Buildings	...	...	...	...
<b>Total - 4211-00-101</b>	...	...	...	...
	Voted	...	...	...
	Charged	...	...	...

**DETAILED ACCOUNT NO. 4211-00-108 - SELECTED AREAS PROGRAMME**

<b>108- Selected Areas Programme</b>				
<b>NP-Non Plan</b>				
001- Indian Population Project [HF]				
53- Major Works / Land and Buildings	...	...	...	...
<b>Total - 4211-00-108</b>	...	...	...	...
	Voted	...	...	...
	Charged	...	...	...

**DETAILED ACCOUNT NO. 4211-00-800 - OTHER EXPENDITURE**

<b>800- Other Expenditure</b>				
<b>CS-Centrally Sponsored (New Schemes)</b>				
002- Establishment and Maintenance of Post-Partum Centres :District level [HF]				
53- Major Works / Land and Buildings	...	...	...	...
003- Establishment and Maintenance of Post-Partum Centres : Sub-Divisional level [HF]				
53- Major Works / Land and Buildings	...	...	...	...

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4211**

	Actuals, 2011-2012 Rs.	Budget Estimate, 2012-2013 Rs.	Revised Estimate, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.
004- Establishment of Primary Health Centre Annexes attached to District Hospital [HF]				
53- Major Works / Land and Buildings	...	...	...	...
005- Construction of A.N.M. School, Hostels etc. [HF]				
53- Major Works / Land and Buildings	...	...	...	...
<b>Total - 4211-00-800</b>	...	...	...	...
Voted	...	...	...	...
<i>Charged</i>	...	...	...	...

# CAPITAL EXPENDITURE

## DEMAND No. 25

### B-Capital Account of Social Services - (c) Water Supply, Sanitation, Housing and Urban Development

#### Head of Account : 4216 - Capital Outlay on Housing

Voted Rs. Nil	Charged Rs. Nil	Total Rs. Nil		
		Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure		...	...	...
Deduct - Recoveries		...	...	...
Net Expenditure		...	...	...

## CAPITAL EXPENDITURE

### ABSTRACT ACCOUNT

	Actuals, 2011-2012 Rs.	Budget Estimate, 2012-2013 Rs.	Revised Estimate, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.
<b>01 - GOVERNMENT RESIDENTIAL BUILDINGS</b>				
<b>106- General Pool Accommodation</b>				
NP-Non Plan	...	...	...	...
SP-State Plan (Annual Plan & XII th Plan)	...	...	...	...
CS-Centrally Sponsored (New Schemes)	...	...	...	...
<b>Total - 106</b>	...	...	...	...
<b>107- Police Housing</b>				
SP-State Plan (Annual Plan & XII th Plan)	...	...	...	...
<b>Total - 107</b>	...	...	...	...
<b>789- Special Component Plan for Scheduled Castes</b>				
SP-State Plan (Annual Plan & XII th Plan)	...	...	...	...
<b>Total - 789</b>	...	...	...	...
<b>Grand Total - Gross</b>	...	...	...	...
Voted	...	...	...	...
Charged	...	...	...	...



**CAPITAL EXPENDITURE**  
**ABSTRACT ACCOUNT**

	Actuals, 2011-2012 Rs.	Budget Estimate, 2012-2013 Rs.	Revised Estimate, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.
<b>NP - Non Plan</b>	...	...	...	...
<b>SP - State Plan (Annual Plan &amp; XII th Plan)</b>	...	...	...	...
<b>CS - Centrally Sponsored (New Schemes)</b>	...	...	...	...
<b><i>Deduct Recoveries</i></b>	...	...	...	...
<b>Grand Total - Net</b>	...	...	...	...
Voted	...	...	...	...
<i>Charged</i>	...	...	...	...

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4216**

	Actuals, 2011-2012 Rs.	Budget Estimate, 2012-2013 Rs.	Revised Estimate, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.
<b>DETAILED ACCOUNT NO. 4216-01-106 - GENERAL POOL ACCOMMODATION</b>				
<b>01 - GOVERNMENT RESIDENTIAL BUILDINGS</b>				
<b>106- General Pool Accommodation</b>				
<b>NP-Non Plan</b>				
001- Acquisition of land comprising portion of premises Nos.59 & 59/1, Ballygunge Circular Road, known as Tripura House, Kolkata, for providing residential accommodation to Ministers & Governments Officer. [HO]				
53- Major Works / Land and Buildings	...	...	...	...
002- Construction Board. [PW]				
53- Major Works / Land and Buildings	...	...	...	...
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
001- Construction of a compound wall for separating the Dist Judges quarters from other quarters of the Judicial offices at Berhampore - (JD). [JD]				
53- Major Works / Land and Buildings	...	...	...	...
010- Administration of Justice -Construction of Multistoried Building at High Court Tram Terminus for accommodation of M.L.A.s and Group D Staff of W. B. Legislative Assembly [PA]				
53- Major Works / Land and Buildings	...	...	...	...
011- Administrative Reforms - Expansion of construction of Collectorate Buildings Sub-divisional Office Buildings, Residential quarters for officers and staff etc.(Excl. police) [HR]				
53- Major Works / Land and Buildings	...	...	...	...
022- Administrative Reforms - Construction of 25 quarters for Judicial officers at diffirent stations (State Share) [JD]				
53- Major Works / Land and Buildings	...	...	...	...
023- Infrastructual facilites for Judiciary - Construction of quarters forJudicial Officers including High Court Judges (State Share) [JD]				
50- Other Charges	...	...	...	...
53- Major Works / Land and Buildings	...	...	...	...
028- Construction of Quarters/Barracks for Officers and Staff in different Jails [JL]				
50- Other Charges	...	...	...	...
53- Major Works / Land and Buildings	...	...	...	...
029- Barracks for Female Warders in different Jails [JL]				

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4216**

	Actuals, 2011-2012 Rs.	Budget Estimate, 2012-2013 Rs.	Revised Estimate, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.
53- Major Works / Land and Buildings	...	...	...	...
038- Construction of Residential Quarters for officers and staff under C.T. Directorate at Durgapur, Burdwan [FT]				
53- Major Works / Land and Buildings	...	...	...	...
039- Construction of Residential Quarters for officers and staff under C.T. Dte. at Jalpaiguri [FT]				
53- Major Works / Land and Buildings	...	...	...	...
041- Construction of Residential Quarters for officers and Staff under C.T. Det. Berhampur [FT]				
53- Major Works / Land and Buildings	...	...	...	...
048- Construction for residential quarters for officers and staff of PWD [PW]				
53- Major Works / Land and Buildings	...	...	...	...
052- Construction of Residential Quarters for C.T. Dte. at Coochbehar [FT]				
53- Major Works / Land and Buildings	...	...	...	...
059- Construction of staff Quarters, W.B.N.V.F. Kalyani [DF]				
53- Major Works / Land and Buildings	...	...	...	...
060- Construction of Administrative Buildings Complex for W.B.N.V.F. 1st (BK) Bn., Durgapur. [CD]				
53- Major Works / Land and Buildings	...	...	...	...
60- Other Capital Expenditure	...	...	...	...
062- Construction of new office -building for WBNVF Dist.Btn. Stores, Halisahar (proposed). [DF]				
53- Major Works / Land and Buildings	...	...	...	...
063- Housing Projects from HUDCO Loan (HUDCO) [HO]				
53- Major Works / Land and Buildings	...	...	...	...
064- Construction of boundary wall on different sides of WBNVF training centre, Kalyani. [CD]				
53- Major Works / Land and Buildings	...	...	...	...
066- Construction of a New office building of WBNVF,Dist.Btn.Stores, Halisahar. [CD]				
53- Major Works / Land and Buildings	...	...	...	...
067- Upgradation of C.C.D.T.I. including construction of Hostel, Rescue Tower etc. [CD]				
53- Major Works / Land and Buildings	...	...	...	...
068- Construction of Boundary Wall around C.T.I. [CD]				
53- Major Works / Land and Buildings	...	...	...	...
074- Construction of quarters for Commandant and Assistant Commandant at C.T.I, Gutlu,Itahar,Uttar Dinajpur [CD]				

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4216**

	Actuals, 2011-2012 Rs.	Budget Estimate, 2012-2013 Rs.	Revised Estimate, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.
53- Major Works / Land and Buildings	...	...	...	...
<b>CS-Centrally Sponsored (New Schemes)</b>				
001- Administration of Justice - Infrastructural facilities for construction of Judicial officer quarters [JD]				
53- Major Works / Land and Buildings	...	...	...	...
<b>Total - 4216-01-106</b>	...	...	...	...
	Voted	...	...	...
	<i>Charged</i>	...	...	...

**DETAILED ACCOUNT NO. 4216-01-107 - POLICE HOUSING**

**01 - GOVERNMENT RESIDENTIAL BUILDINGS**

**107- Police Housing**

**SP-State Plan (Annual Plan & XII th Plan)**

001- Schemes of the Police Housing Construction of Residential Buildings in respect of ongoing projects [HP]

53- Major Works / Land and Buildings

002- Police Housing under the programme for upgradation of standard of Admn.recommended by the Tenth Finance Commission-Construction of new residential Bldgs. [HP]

50- Other Charges

**Total - 4216-01-107**

Voted  
*Charged*

...	...	...	...
...	...	...	...
...	...	...	...
...	...	...	...
...	...	...	...
...	...	...	...

**DETAILED ACCOUNT NO. 4216-01-789 - SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES**

**01 - GOVERNMENT RESIDENTIAL BUILDINGS**

**789- Special Component Plan for Scheduled Castes**

**SP-State Plan (Annual Plan & XII th Plan)**

001- Lump Provision for the areas of SC dominance for renovation & construction of Administrative Buildings. [HR]

53- Major Works / Land and Buildings

**Total - 4216-01-789**

...	...	...	...
...	...	...	...

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4216**

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	Actuals, 2011-2012 Rs.	Budget Estimate, 2012-2013 Rs.	Revised Estimate, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.
Voted	...	...	...	...
<i>Charged</i>	...	...	...	...

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# CAPITAL EXPENDITURE

DEMAND No. 25

Public Works Department

B-Capital Account of Social Services - (d) Information and Broadcasting

Head of Account : 4220 - Capital Outlay on Information and Publicity

Voted Rs. Nil	Charged Rs. Nil	Total Rs. Nil		
		Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure		...	...	...
Deduct - Recoveries		...	...	...
Net Expenditure		...	...	...

## CAPITAL EXPENDITURE

### ABSTRACT ACCOUNT

	Actuals, 2011-2012 Rs.	Budget Estimate, 2012-2013 Rs.	Revised Estimate, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.
<b>60 - OTHERS</b>				
<b>101- Buildings</b>				
SP-State Plan (Annual Plan & XII th Plan)	...	...	...	...
<b>Total - 101</b>	...	...	...	...
<b>Grand Total - Gross</b>	...	...	...	...
Voted	...	...	...	...
Charged	...	...	...	...
<b>SP - State Plan (Annual Plan &amp; XII th Plan)</b>	...	...	...	...
Deduct Recoveries	...	...	...	...
<b>Grand Total - Net</b>	...	...	...	...
Voted	...	...	...	...
Charged	...	...	...	...

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4220**

	Actuals, 2011-2012 Rs.	Budget Estimate, 2012-2013 Rs.	Revised Estimate, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.
<b>DETAILED ACCOUNT NO. 4220-60-101 - BUILDINGS</b>				
<b>60 - OTHERS</b>				
<b>101- Buildings</b>				
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
001- Construction of Information and Culture Complex [IC]				
53- Major Works / Land and Buildings	...	...	...	...
004- Construction of a buliding for State Level Infromation Centre at Durgapur [IC]				
53- Major Works / Land and Buildings	...	...	...	...
005- Setting up of a new office building in District [IC]				
53- Major Works / Land and Buildings	...	...	...	...
<b>Total - 4220-60-101</b>	...	...	...	...
	Voted	...	...	...
	Charged	...	...	...

# CAPITAL EXPENDITURE

DEMAND No. 25

Public Works Department

B-Capital Account of Social Services - (h) Others

Head of Account : 4250 - Capital Outlay on Other Social Services

Voted Rs. Nil	Charged Rs. Nil	Total Rs. Nil		
		Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure		...	...	...
Deduct - Recoveries		...	...	...
Net Expenditure		...	...	...

## CAPITAL EXPENDITURE

### ABSTRACT ACCOUNT

	Actuals, 2011-2012 Rs.	Budget Estimate, 2012-2013 Rs.	Revised Estimate, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.
203- Employment				
SP-State Plan (Annual Plan & XII th Plan)	...	...	...	...
<b>Total - 203</b>	...	...	...	...
<b>Grand Total - Gross</b>	...	...	...	...
Voted	...	...	...	...
Charged	...	...	...	...
SP - State Plan (Annual Plan & XII th Plan)	...	...	...	...
<i>Deduct Recoveries</i>	...	...	...	...
<b>Grand Total - Net</b>	...	...	...	...
Voted	...	...	...	...
Charged	...	...	...	...



**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4250**

	Actuals, 2011-2012 Rs.	Budget Estimate, 2012-2013 Rs.	Revised Estimate, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.
<b>DETAILED ACCOUNT NO. 4250-00-203 - EMPLOYMENT</b>				
<b>203- Employment</b>				
<b>    SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
001- Craftmen Training [ET]				
50- Other Charges	...	...	...	...
53- Major Works / Land and Buildings	...	...	...	...
<b>Total - 4250-00-203</b>	...	...	...	...
	Voted	...	...	...
	Charged	...	...	...

**DETAILED ACCOUNT NO. 4250 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE**

<b>203- Employment</b>				
<b>NP-Non Plan</b>				
901-Deduct-Receipts and Recoveries on Capital Account [ET]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 203 - Deduct - Recoveries</i>	...	...	...	...
<i>Total - 4250 - Deduct - Recoveries</i>	...	...	...	...

## CAPITAL EXPENDITURE

DEMAND No. 25

Public Works Department

C-Capital Account of Economic Services - (a) Capital Account of Agriculture and Allied Activities

Head of Account : 4403 - Capital Outlay on Animal Husbandry

Voted Rs. Nil	<i>Charged Rs. Nil</i>	Total Rs. Nil		
	Voted Rs.	<i>Charged Rs.</i>	Total Rs.	
Gross Expenditure	...	...	...	
<i>Deduct - Recoveries</i>	...	...	...	
Net Expenditure	...	...	...	

## CAPITAL EXPENDITURE

### ABSTRACT ACCOUNT

	Actuals, 2011-2012 Rs.	Budget Estimate, 2012-2013 Rs.	Revised Estimate, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.
<b>102- Cattle and Buffalo Development</b>				
SP-State Plan (Annual Plan & XII th Plan)	...	...	...	...
<b>Total - 102</b>	...	...	...	...
<b>789- Special Component Plan for Scheduled Castes</b>				
SP-State Plan (Annual Plan & XII th Plan)	...	...	...	...
<b>Total - 789</b>	...	...	...	...
<b>Grand Total - Gross</b>	...	...	...	...
Voted	...	...	...	...
<i>Charged</i>	...	...	...	...
SP - State Plan (Annual Plan & XII th Plan)	...	...	...	...
<i>Deduct Recoveries</i>	...	...	...	...

**CAPITAL EXPENDITURE**  
**ABSTRACT ACCOUNT**

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	Actuals, 2011-2012 Rs.	Budget Estimate, 2012-2013 Rs.	Revised Estimate, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.
<b>Grand Total - Net</b>	...	...	...	...
Voted	...	...	...	...
<i>Charged</i>	...	...	...	...

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**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4403**

	Actuals, 2011-2012 Rs.	Budget Estimate, 2012-2013 Rs.	Revised Estimate, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.
<b>DETAILED ACCOUNT NO. 4403-00-102 - CATTLE AND BUFFALO DEVELOPMENT</b>				
<b>102- Cattle and Buffalo Development</b>				
<b>    SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
001- Strengthening of Artificial Insemination Services [AD]				
53- Major Works / Land and Buildings	...	...	...	...
<b>Total - 4403-00-102</b>	...	...	...	...
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Voted	...	...	...	...
<i>Charged</i>	...	...	...	...
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<b>DETAILED ACCOUNT NO. 4403-00-789 - SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES</b>				
<b>789- Special Component Plan for Scheduled Castes</b>				
<b>    SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
002- Infrastructure for Training Centre [AD]				
53- Major Works / Land and Buildings	...	...	...	...
003- Estab of Sheep/Goat/Pig Farms & strengthening thereof [AD]				
53- Major Works / Land and Buildings	...	...	...	...
<b>Total - 4403-00-789</b>	...	...	...	...
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Voted	...	...	...	...
<i>Charged</i>	...	...	...	...
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## CAPITAL EXPENDITURE

DEMAND No. 25

Public Works Department

C-Capital Account of Economic Services - (a) Capital Account of Agriculture and Allied Activities

Head of Account : 4404 - Capital Outlay on Dairy Development

Voted Rs. Nil	<i>Charged Rs. Nil</i>	Total Rs. Nil		
		Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure		...	...	...
<i>Deduct - Recoveries</i>		...	...	...
Net Expenditure		...	...	...

### CAPITAL EXPENDITURE

#### ABSTRACT ACCOUNT

	Actuals, 2011-2012 Rs.	Budget Estimate, 2012-2013 Rs.	Revised Estimate, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.
<b>110- Greater Kolkata Milk Supply Scheme</b>				
SP-State Plan (Annual Plan & XII th Plan)	...	...	...	...
<b>Total - 110</b>	...	...	...	...
<b>112- Burdwan Milk Supply Scheme</b>				
SP-State Plan (Annual Plan & XII th Plan)	...	...	...	...
<b>Total - 112</b>	...	...	...	...
<b>Grand Total - Gross</b>	...	...	...	...
Voted	...	...	...	...
<i>Charged</i>	...	...	...	...
SP - State Plan (Annual Plan & XII th Plan)	...	...	...	...
<i>Deduct Recoveries</i>	...	...	...	...

**CAPITAL EXPENDITURE**  
**ABSTRACT ACCOUNT**

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	Actuals, 2011-2012 Rs.	Budget Estimate, 2012-2013 Rs.	Revised Estimate, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.
<b>Grand Total - Net</b>	...	...	...	...
Voted	...	...	...	...
<i>Charged</i>	...	...	...	...

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**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4404**

	Actuals, 2011-2012 Rs.	Budget Estimate, 2012-2013 Rs.	Revised Estimate, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.
<b>DETAILED ACCOUNT NO. 4404-00-110 - GREATER KOLKATA MILK SUPPLY SCHEME</b>				
<b>110- Greater Kolkata Milk Supply Scheme</b>				
<b>    SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
001- Greater Calcutta Milk Supply Scheme [AD]				
53- Major Works / Land and Buildings				
<b>Total - 4404-00-110</b>	...	...	...	...
	Voted	...	...	...
	<i>Charged</i>	...	...	...

<b>DETAILED ACCOUNT NO. 4404-00-112 - BURDWAN MILK SUPPLY SCHEME</b>				
<b>112- Burdwan Milk Supply Scheme</b>				
<b>    SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
001- Burdwan Milk Supply Scheme [AD]				
53- Major Works / Land and Buildings				
<b>Total - 4404-00-112</b>	...	...	...	...
	Voted	...	...	...
	<i>Charged</i>	...	...	...

## CAPITAL EXPENDITURE

DEMAND No. 25

Public Works Department

C-Capital Account of Economic Services - (a) Capital Account of Agriculture and Allied Activities

Head of Account : 4408 - Capital Outlay on Food, Storage and Warehousing

Voted Rs. Nil	<i>Charged Rs. Nil</i>	Total Rs. Nil		
		Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure		...	...	...
<i>Deduct - Recoveries</i>		...	...	...
Net Expenditure		...	...	...

## CAPITAL EXPENDITURE

### ABSTRACT ACCOUNT

	Actuals, 2011-2012 Rs.	Budget Estimate, 2012-2013 Rs.	Revised Estimate, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.
<b>02 - STORAGE AND WAREHOUSING</b>				
<b>789- Special Component Plan for Scheduled Castes</b>				
SP-State Plan (Annual Plan & XII th Plan)	...	...	...	...
<b>Total - 789</b>	...	...	...	...
<b>796- Tribal Areas Sub-Plan</b>				
SP-State Plan (Annual Plan & XII th Plan)	...	...	...	...
<b>Total - 796</b>	...	...	...	...
<b>800- Other Expenditure</b>				
SP-State Plan (Annual Plan & XII th Plan)	...	...	...	...
<b>Total - 800</b>	...	...	...	...
<b>Grand Total - Gross</b>	...	...	...	...
Voted	...	...	...	...
<i>Charged</i>	...	...	...	...
SP - State Plan (Annual Plan & XII th Plan)	...	...	...	...



**CAPITAL EXPENDITURE**  
**ABSTRACT ACCOUNT**

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	Actuals, 2011-2012 Rs.	Budget Estimate, 2012-2013 Rs.	Revised Estimate, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.
<i>Deduct Recoveries</i>	...	...	...	...
<b>Grand Total - Net</b>	...	...	...	...
Voted	...	...	...	...
<i>Charged</i>	...	...	...	...

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**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4408**

	Actuals, 2011-2012 Rs.	Budget Estimate, 2012-2013 Rs.	Revised Estimate, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.
<b>DETAILED ACCOUNT NO. 4408-02-789 - SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES</b>				
<b>02 - STORAGE AND WAREHOUSING</b>				
<b>789- Special Component Plan for Scheduled Castes</b>				
<b>    SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
001- Construction/Re-construction/Repair of Food Storage Godowns and allied works [FS]				
53- Major Works / Land and Buildings	...	...	...	...
002- Erstwhile BMS Scheme of Construction /Repair of G.F.D Godowns for implementation of Targeted P.D.S. [FS]				
53- Major Works / Land and Buildings	...	...	...	...
003- Construction/Re-construction/Renovation of Food Storage Godowns and allied works (RIDF) [FS]				
53- Major Works / Land and Buildings	...	...	...	...
<b>Total - 4408-02-789</b>	...	...	...	...
	Voted	...	...	...
	<i>Charged</i>	...	...	...

**DETAILED ACCOUNT NO. 4408-02-796 - TRIBAL AREAS SUB-PLAN**

<b>02 - STORAGE AND WAREHOUSING</b>				
<b>796- Tribal Areas Sub-Plan</b>				
<b>    SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
001- Construction/Re-construction/Repair of G.F.D. Godowns for implementation of Targeted P.D.S. [FS]				
53- Major Works / Land and Buildings	...	...	...	...
002- Construction/Re-construction/Renovation of Food Storage Godowns for implementation of Targeted P.D.S. (RIDF) [FS]				
53- Major Works / Land and Buildings	...	...	...	...
<b>Total - 4408-02-796</b>	...	...	...	...
	Voted	...	...	...
	<i>Charged</i>	...	...	...

**DETAILED ACCOUNT NO. 4408-02-800 - OTHER EXPENDITURE**

**02 - STORAGE AND WAREHOUSING**

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4408**

		Actuals, 2011-2012 Rs.	Budget Estimate, 2012-2013 Rs.	Revised Estimate, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.
<b>800- Other Expenditure</b>					
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>					
001- Acquisition of land [FS]					
50- Other Charges	Voted	...	...	...	...
	Charged	...	...	...	...
53- Major Works / Land and Buildings	Voted	...	...	...	...
	Charged	...	...	...	...
002- Construction/Reconstruction/Repair etc. of Food Storage Godowns and allied works [FS]					
53- Major Works / Land and Buildings		...	...	...	...
003- Construction of workshop sheds, Garages at Tollygunge and Cossipore, Calcutta. [FS]					
27- Minor Works/ Maintenance		...	...	...	...
53- Major Works / Land and Buildings		...	...	...	...
004- Creation of accommodation for the different offices of Food and Supplies Department. [FS]					
53- Major Works / Land and Buildings		...	...	...	...
011- Erstwhile BMS Scheme of construction/re-construction /repair of G.F.D Godowns for implementation of Targeted P.D.S. [FS]					
53- Major Works / Land and Buildings		...	...	...	...
012- Construction/Reconstruction/Repair etc. of Food Storage Godowns and allied works (RIDF) [FS]					
53- Major Works / Land and Buildings		...	...	...	...
<b>Total - 4408-02-800</b>		...	...	...	...
	Voted	...	...	...	...
	Charged	...	...	...	...

**DETAILED ACCOUNT NO. 4408 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE**

**02 - STORAGE AND WAREHOUSING**

**800- Other Expenditure**

**SP-State Plan (Annual Plan & XII th Plan)**

002-Construction/Reconstruction/Repair etc. of Food Storage  
Godowns and allied works [FS]

70-Deduct Recoveries

01-Others

	...	...	...	...
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**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4408**

	Actuals, 2011-2012 Rs.	Budget Estimate, 2012-2013 Rs.	Revised Estimate, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 800 - Deduct - Recoveries</i>	...	...	...	...
<i>Total - 4408 - Deduct - Recoveries</i>	...	...	...	...

# CAPITAL EXPENDITURE

DEMAND No. 25

Public Works Department

C-Capital Account of Economic Services - (a) Capital Account of Agriculture and Allied Activities

Head of Account : 4425 - Capital Outlay on Co-operation

Voted Rs. Nil	Charged Rs. Nil	Total Rs. Nil		
		Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure		...	...	...
Deduct - Recoveries		...	...	...
Net Expenditure		...	...	...

## CAPITAL EXPENDITURE

### ABSTRACT ACCOUNT

	Actuals, 2011-2012 Rs.	Budget Estimate, 2012-2013 Rs.	Revised Estimate, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.
<b>001- Direction and Administration</b>				
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>	...	...	...	...
<b>Total - 001</b>	...	...	...	...
<b>Grand Total - Gross</b>	...	...	...	...
Voted	...	...	...	...
Charged	...	...	...	...
<b>SP - State Plan (Annual Plan &amp; XII th Plan)</b>	...	...	...	...
<b>Deduct Recoveries</b>	...	...	...	...
<b>Grand Total - Net</b>	...	...	...	...
Voted	...	...	...	...
Charged	...	...	...	...

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4425**

	Actuals, 2011-2012 Rs.	Budget Estimate, 2012-2013 Rs.	Revised Estimate, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.
<b>DETAILED ACCOUNT NO. 4425-00-001 - DIRECTION AND ADMINISTRATION</b>				
<b>001- Direction and Administration</b>				
<b>    SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
001- Construction of Office Buildings [CO]				
27- Minor Works/ Maintenance	...	...	...	...
50- Other Charges	...	...	...	...
53- Major Works / Land and Buildings	...	...	...	...
<b>Total - 4425-00-001</b>	...	...	...	...
	Voted	...	...	...
	<i>Charged</i>	...	...	...

## CAPITAL EXPENDITURE

DEMAND No. 25

Public Works Department

C-Capital Account of Economic Services - (f) Capital Account of Industry and Minerals

Head of Account : 4851 - Capital Outlay on Village and Small Industries

Voted Rs. Nil	<i>Charged Rs. Nil</i>	Total Rs. Nil		
		Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure		...	...	...
<i>Deduct - Recoveries</i>		...	...	...
Net Expenditure		...	...	...

## CAPITAL EXPENDITURE

### ABSTRACT ACCOUNT

	Actuals, 2011-2012 Rs.	Budget Estimate, 2012-2013 Rs.	Revised Estimate, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.
<b>103- Handloom Industries</b>				
SP-State Plan (Annual Plan & XII th Plan)	...	...	...	...
<b>Total - 103</b>	...	...	...	...
<b>Grand Total - Gross</b>	...	...	...	...
Voted	...	...	...	...
<i>Charged</i>	...	...	...	...
SP - State Plan (Annual Plan & XII th Plan)	...	...	...	...
<i>Deduct Recoveries</i>	...	...	...	...
<b>Grand Total - Net</b>	...	...	...	...
Voted	...	...	...	...
<i>Charged</i>	...	...	...	...

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4851**

	Actuals, 2011-2012 Rs.	Budget Estimate, 2012-2013 Rs.	Revised Estimate, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.
<b>DETAILED ACCOUNT NO. 4851-00-103 - HANDLOOM INDUSTRIES</b>				
<b>103- Handloom Industries</b>				
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
001- Work charges, construction and repairing of Building [CS]				
53- Major Works / Land and Buildings				
<b>Total - 4851-00-103</b>	...	...	...	...
Voted	...	...	...	...
<i>Charged</i>	...	...	...	...



## CAPITAL EXPENDITURE

### DEMAND No. 25

#### C-Capital Account of Economic Services - (g) Capital Account of Transport

#### Head of Account : 5054 - Capital Outlay on Roads and Bridges

<b>Voted Rs. 2014,22,29,000</b>	<i>Charged Rs. Nil</i>	<b>Total Rs. 2014,22,29,000</b>
<hr/>		
	Voted Rs.	Charged Rs.
		Total Rs.
<b>Gross Expenditure</b>	<b>2014,22,29,000</b>	<b>... 2014,22,29,000</b>
<i>Deduct - Recoveries</i>	<b>-732,43,00,000</b>	<b>... -732,43,00,000</b>
<hr/>		
<b>Net Expenditure</b>	<b>1281,79,29,000</b>	<b>... 1281,79,29,000</b>

## CAPITAL EXPENDITURE

### ABSTRACT ACCOUNT

	Actuals, 2011-2012 Rs.	Budget Estimate, 2012-2013 Rs.	Revised Estimate, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.
<hr/>				
<b>01 - NATIONAL HIGHWAYS</b>				
<b>337- Road Works</b>				
NP-Non Plan	Voted	...	...	...
	<i>Charged</i>	...	6,32,000	...
SP-State Plan (Annual Plan & XII th Plan)	...	...	...	...
<b>Total - 337</b>	...	...	<b>6,32,000</b>	...
<hr/>				
<b>789- Special Component Plan for Scheduled Castes</b>				
SP-State Plan (Annual Plan & XII th Plan)	...	...	...	...
<b>Total - 789</b>	...	...	...	...
<hr/>				
<b>796- Tribal Areas Sub-Plan</b>				
SP-State Plan (Annual Plan & XII th Plan)	...	...	...	...
<b>Total - 796</b>	...	...	...	...
<hr/>				
<b>Total - 01</b>	...	...	<b>6,32,000</b>	...
<hr/>				
	Voted	...	...	...
	<i>Charged</i>	...	6,32,000	...
<hr/>				
<b>03 - STATE HIGHWAYS</b>				

**CAPITAL EXPENDITURE**  
**ABSTRACT ACCOUNT**

	Actuals, 2011-2012 Rs.	Budget Estimate, 2012-2013 Rs.	Revised Estimate, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.
<b>052- Machinery and Equipment</b>				
NP-Non Plan	...	...	...	...
SP-State Plan (Annual Plan & XII th Plan)	2,58,00,874	1,30,00,000	35,49,000	1,25,00,000
<b>Total - 052</b>	<b>2,58,00,874</b>	<b>1,30,00,000</b>	<b>35,49,000</b>	<b>1,25,00,000</b>
<b>337- Road Works</b>				
SP-State Plan (Annual Plan & XII th Plan)	146,65,11,591	333,55,48,000	314,89,65,000	192,00,00,000
<b>Total - 337</b>	<b>146,65,11,591</b>	<b>333,55,48,000</b>	<b>314,89,65,000</b>	<b>192,00,00,000</b>
<b>789- Special Component Plan for Scheduled Castes</b>				
SP-State Plan (Annual Plan & XII th Plan)	2,99,14,004	...	2,06,50,000	229,00,00,000
<b>Total - 789</b>	<b>2,99,14,004</b>	...	<b>2,06,50,000</b>	<b>229,00,00,000</b>
<b>796- Tribal Areas Sub-Plan</b>				
SP-State Plan (Annual Plan & XII th Plan)	6,28,01,250	...	1,56,30,000	161,00,00,000
<b>Total - 796</b>	<b>6,28,01,250</b>	...	<b>1,56,30,000</b>	<b>161,00,00,000</b>
<b>797- Transfer To/From Reserve Funds And Deposit Account</b>				
SP-State Plan (Annual Plan & XII th Plan)	...	...	...	510,00,00,000
<b>Total - 797</b>	...	...	...	<b>510,00,00,000</b>
<b>799- Suspense</b>				
SP-State Plan (Annual Plan & XII th Plan)	56,48,69,092	50,00,00,000	...	...
<b>Total - 799</b>	<b>56,48,69,092</b>	<b>50,00,00,000</b>	...	...
<b>800- Other Expenditure</b>				
SP-State Plan (Annual Plan & XII th Plan)	Voted	31,79,32,945	26,45,00,000	21,39,30,000
	Charged	6,66,253	...	...
<b>Total - 800</b>	<b>31,85,99,198</b>	<b>26,45,00,000</b>	<b>21,39,30,000</b>	<b>25,80,00,000</b>

**CAPITAL EXPENDITURE**  
**ABSTRACT ACCOUNT**

	Actuals, 2011-2012 Rs.	Budget Estimate, 2012-2013 Rs.	Revised Estimate, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.
<b>Total - 03</b>	<b>246,84,96,009</b>	<b>411,30,48,000</b>	<b>340,27,24,000</b>	<b>1119,05,00,000</b>
Voted	246,78,29,756	411,30,48,000	340,27,24,000	1119,05,00,000
Charged	6,66,253	...	...	...
<b>04 - DISTRICT AND OTHER ROADS</b>				
<b>101- Bridges</b>				
SP-State Plan (Annual Plan & XII th Plan)	8,30,29,065	6,05,00,000	1,50,00,000	4,00,00,000
<b>Total - 101</b>	<b>8,30,29,065</b>	<b>6,05,00,000</b>	<b>1,50,00,000</b>	<b>4,00,00,000</b>
<b>337- Road Works</b>				
SP-State Plan (Annual Plan & XII th Plan)	336,06,36,905	425,80,00,000	682,62,77,000	308,38,00,000
Voted	336,06,36,905	425,80,00,000	682,62,77,000	308,38,00,000
Charged	60,86,775	...	...	...
<b>Total - 337</b>	<b>336,67,23,680</b>	<b>425,80,00,000</b>	<b>682,62,77,000</b>	<b>308,38,00,000</b>
<b>789- Special Component Plan for Scheduled Castes</b>				
SP-State Plan (Annual Plan & XII th Plan)	95,60,15,692	218,44,00,000	377,60,85,000	212,09,00,000
<b>Total - 789</b>	<b>95,60,15,692</b>	<b>218,44,00,000</b>	<b>377,60,85,000</b>	<b>212,09,00,000</b>
<b>796- Tribal Areas Sub-Plan</b>				
SP-State Plan (Annual Plan & XII th Plan)	18,61,34,644	49,92,00,000	71,49,30,000	63,84,29,000
<b>Total - 796</b>	<b>18,61,34,644</b>	<b>49,92,00,000</b>	<b>71,49,30,000</b>	<b>63,84,29,000</b>
<b>800- Other Expenditure</b>				
NP-Non Plan	...	...	...	...
ND-Non Plan (Developmental)	...	...	...	...
<b>Total - 800</b>	...	...	...	...
<b>Total - 04</b>	<b>459,19,03,081</b>	<b>700,21,00,000</b>	<b>1133,22,92,000</b>	<b>588,31,29,000</b>
Voted	458,58,16,306	700,21,00,000	1133,22,92,000	588,31,29,000
Charged	60,86,775	...	...	...
<b>05 - ROADS</b>				

**CAPITAL EXPENDITURE**  
**ABSTRACT ACCOUNT**

	Actuals, 2011-2012 Rs.	Budget Estimate, 2012-2013 Rs.	Revised Estimate, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.
<b>800- Other Expenditure</b>				
CS-Centrally Sponsored (New Schemes)	47,71,157	10,00,00,000	10,00,00,000	10,00,00,000
<b>Total - 800</b>	<b>47,71,157</b>	<b>10,00,00,000</b>	<b>10,00,00,000</b>	<b>10,00,00,000</b>
<b>Total - 05</b>	<b>47,71,157</b>	<b>10,00,00,000</b>	<b>10,00,00,000</b>	<b>10,00,00,000</b>
<b>80 - GENERAL</b>				
<b>190- Investments in Public Sector and Other Undertakings</b>				
SP-State Plan (Annual Plan & XII th Plan)	...	...	5,00,00,000	...
<b>Total - 190</b>	...	...	<b>5,00,00,000</b>	...
<b>797- Transfer to/from Reserve Funds and Deposit Account</b>				
SP-State Plan (Annual Plan & XII th Plan)	100,14,85,000	154,26,53,000	234,90,48,000	222,43,00,000
<b>Total - 797</b>	<b>100,14,85,000</b>	<b>154,26,53,000</b>	<b>234,90,48,000</b>	<b>222,43,00,000</b>
<b>800- Other Expenditure</b>				
SP-State Plan (Annual Plan & XII th Plan)	87,24,41,943	65,43,00,000	80,40,00,000	74,43,00,000
<b>Total - 800</b>	<b>87,24,41,943</b>	<b>65,43,00,000</b>	<b>80,40,00,000</b>	<b>74,43,00,000</b>
<b>Total - 80</b>	<b>187,39,26,943</b>	<b>219,69,53,000</b>	<b>320,30,48,000</b>	<b>296,86,00,000</b>
<b>Grand Total - Gross</b>	<b>893,90,97,190</b>	<b>1341,21,01,000</b>	<b>1803,86,96,000</b>	<b>2014,22,29,000</b>
Voted	893,23,44,162	1341,21,01,000	1803,80,64,000	2014,22,29,000
Charged	67,53,028	...	6,32,000	...
<b>NP - Non Plan</b>	...	...	<b>6,32,000</b>	...
Voted	...	...	...	...
Charged	...	...	6,32,000	...
<b>ND - Non Plan (Developmental)</b>	...	...	...	...

**CAPITAL EXPENDITURE**  
**ABSTRACT ACCOUNT**

	Actuals, 2011-2012 Rs.	Budget Estimate, 2012-2013 Rs.	Revised Estimate, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.
<b>SP - State Plan (Annual Plan &amp; XII th Plan)</b>	<b>893,43,26,033</b>	<b>1331,21,01,000</b>	<b>1793,80,64,000</b>	<b>2004,22,29,000</b>
Voted	892,75,73,005	1331,21,01,000	1793,80,64,000	2004,22,29,000
Charged	67,53,028	...	...	...
<b>CS - Centrally Sponsored (New Schemes)</b>	<b>47,71,157</b>	<b>10,00,00,000</b>	<b>10,00,00,000</b>	<b>10,00,00,000</b>
<i>Deduct Recoveries</i>	<b>-225,03,94,089</b>	<b>-204,85,53,000</b>	<b>-234,90,48,000</b>	<b>-732,43,00,000</b>
<b>Grand Total - Net</b>	<b>668,87,03,101</b>	<b>1136,35,48,000</b>	<b>1568,96,48,000</b>	<b>1281,79,29,000</b>
Voted	668,19,50,073	1136,35,48,000	1568,90,16,000	1281,79,29,000
Charged	67,53,028	...	6,32,000	...

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 5054**

		Actuals, 2011-2012 Rs.	Budget Estimate, 2012-2013 Rs.	Revised Estimate, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.
<b>DETAILED ACCOUNT NO. 5054-01-337 - ROAD WORKS</b>					
<b>01 - NATIONAL HIGHWAYS</b>					
<b>337- Road Works</b>					
<b>NP-Non Plan</b>					
001- Provision for meeting awarded costs [PR]					
50- Other Charges		...	...	...	...
53- Major Works / Land and Buildings	Voted	...	...	...	...
	<i>Charged</i>	...	...	6,32,000	...
<b>Total - 5054-01-337-NP - Non Plan</b>		...	...	6,32,000	...
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>					
001- Acquisition of Land for Second Vivekananda Bridge. [PR]					
28- Payment of Professional and Special Services					
02-Other charges		...	...	...	...
50- Other Charges		...	...	...	...
53- Major Works / Land and Buildings	Voted	...	...	...	...
	<i>Charged</i>	...	...	...	...
002- Illumination Works of Durgapur Express Way including Dankuni Toll collection Plaza. [PR]					
27- Minor Works/ Maintenance		...	...	...	...
53- Major Works / Land and Buildings		...	...	...	...
003- West Bengal Corridor Development Project (State Share) (EAP) [PR]					
28- Payment of Professional and Special Services		...	...	...	...
53- Major Works / Land and Buildings		...	...	...	...
004- Lump provision for meeting awarded cost for construction of Kolkata-Durgapur Expressway [PR]					
53- Major Works / Land and Buildings		...	...	...	...
<b>Total - 5054-01-337</b>		...	...	<b>6,32,000</b>	...
	Voted	...	...	...	...
	<i>Charged</i>	...	...	6,32,000	...

**DETAILED ACCOUNT NO. 5054-01-789 - SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES**

**01 - NATIONAL HIGHWAYS**

**789- Special Component Plan for Scheduled Castes**

**SP-State Plan (Annual Plan & XII th Plan)**

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 5054**

	Actuals, 2011-2012 Rs.	Budget Estimate, 2012-2013 Rs.	Revised Estimate, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.
-----				
001- West Bengal Corridor Development Project (State Share) (EAP) [PR]				
28- Payment of Professional and Special Services	...	...	...	...
53- Major Works / Land and Buildings	...	...	...	...
<b>Total - 5054-01-789</b>	...	...	...	...
-----				
Voted	...	...	...	...
<i>Charged</i>	...	...	...	...
-----				

**DETAILED ACCOUNT NO. 5054-01-796 - TRIBAL AREAS SUB-PLAN**

**01 - NATIONAL HIGHWAYS**

**796- Tribal Areas Sub-Plan**

**SP-State Plan (Annual Plan & XII th Plan)**

001- West Bengal Corridor Development Project (State share) (EAP) [PR]				
28- Payment of Professional and Special Services	...	...	...	...
53- Major Works / Land and Buildings	...	...	...	...
<b>Total - 5054-01-796</b>	...	...	...	...
-----				
Voted	...	...	...	...
<i>Charged</i>	...	...	...	...
-----				

**DETAILED ACCOUNT NO. 5054-03-052 - MACHINERY AND EQUIPMENT**

**03 - STATE HIGHWAYS**

**052- Machinery and Equipment**

**NP-Non Plan**

001- Purchase of Road Rollers, Miller mixes, Tarboiler and Paver finishers for P.W. Development [PW]				
75- Purchase	...	...	...	...
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
001- Development of State Roads [PR]				
27- Minor Works/ Maintenance	...	...	...	...
28- Payment of Professional and Special Services	...	30,00,000	...	...
02-Other charges	1,90,850	...	9,30,000	25,00,000
<b>Total - 5054-03-052-SP-001-28</b>	1,90,850	30,00,000	9,30,000	25,00,000
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**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 5054**

	Actuals, 2011-2012 Rs.	Budget Estimate, 2012-2013 Rs.	Revised Estimate, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.
53- Major Works / Land and Buildings	2,56,10,024	1,00,00,000	26,19,000	1,00,00,000
<b>Total - 5054-03-052-SP-001</b>	<b>2,58,00,874</b>	<b>1,30,00,000</b>	<b>35,49,000</b>	<b>1,25,00,000</b>
002- Development of State Roads- Recoveries on account of Tools and Plant (Other than Special Roads, CMDA Works) [PR]				
53- Major Works / Land and Buildings	...	...	...	...
<b>Total - 5054-03-052-SP - State Plan (Annual Plan &amp; XII th Plan)</b>	<b>2,58,00,874</b>	<b>1,30,00,000</b>	<b>35,49,000</b>	<b>1,25,00,000</b>
<b>Total - 5054-03-052</b>	<b>2,58,00,874</b>	<b>1,30,00,000</b>	<b>35,49,000</b>	<b>1,25,00,000</b>
Voted	2,58,00,874	1,30,00,000	35,49,000	1,25,00,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 5054-03-337 - ROAD WORKS**

**03 - STATE HIGHWAYS**

**337- Road Works**

**SP-State Plan (Annual Plan & XII th Plan)**

001- Development of State Roads(Construction) [PR]				
53- Major Works / Land and Buildings	39,41,51,103	136,86,48,000	101,64,85,000	18,00,00,000
<b>Total - 5054-03-337-SP-001</b>	<b>39,41,51,103</b>	<b>136,86,48,000</b>	<b>101,64,85,000</b>	<b>18,00,00,000</b>
002- West Bengal State Roads Project. [PR]				
53- Major Works / Land and Buildings	...	...	...	...
Voted	...	...	...	...
Charged	...	...	...	...
003- Improvement/Widening and Strengthening [PR]				
53- Major Works / Land and Buildings	4,95,53,297	4,00,00,000	6,00,00,000	8,00,00,000
<b>Total - 5054-03-337-SP-003</b>	<b>4,95,53,297</b>	<b>4,00,00,000</b>	<b>6,00,00,000</b>	<b>8,00,00,000</b>
004- Improvement of Panagarh-Moregram Road. (EAP) [PR]				
53- Major Works / Land and Buildings	...	...	...	...
006- Calcutta Haldia Express Way(EAP) [PR]				
53- Major Works / Land and Buildings	...	...	...	...



**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 5054**

	Actuals, 2011-2012 Rs.	Budget Estimate, 2012-2013 Rs.	Revised Estimate, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.
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007- Improvement and strengthening of flood affected State roads with loan assistance from HUDCO [PW]				
53- Major Works / Land and Buildings	...	...	...	...
008- West Bengal Corridor Development Project (EAP) [PR]				
53- Major Works / Land and Buildings	3,79,77,293	...	...	...
<b>Total - 5054-03-337-SP-008</b>	3,79,77,293	...	...	...
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009- West Bengal Corridor Development Project (State share) (EAP) [PR]				
28- Payment of Professional and Special Services	...	...	...	...
02-Other charges	13,82,798	...	...	...
<b>Total - 5054-03-337-SP-009-28</b>	13,82,798	...	...	...
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53- Major Works / Land and Buildings	3,29,17,697	...	7,24,80,000	...
<b>Total - 5054-03-337-SP-009</b>	3,43,00,495	...	7,24,80,000	...
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010- Improvement and strengthening of State Roads in respect of erstwhile HUDCO (Phase-III) [PW]				
53- Major Works / Land and Buildings	...	...	...	...
011- Improvement of State Roads & Bridges [PW]				
28- Payment of Professional and Special Services	...	...	...	...
53- Major Works / Land and Buildings	95,05,29,403	192,69,00,000	200,00,00,000	36,00,00,000
<b>Total - 5054-03-337-SP-011</b>	95,05,29,403	192,69,00,000	200,00,00,000	36,00,00,000
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012- Development of State Roads & Bridges by West Bengal Compensatory Entry Tax Fund (WBCETF) (WBETF) [PW]				
53- Major Works / Land and Buildings	...	...	...	55,00,00,000
<b>Total - 5054-03-337-SP-012</b>	...	...	...	55,00,00,000
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013- Development of State Roads and Bridges by West Bengal Compensatory Entry Tax Fund (WBCETF) (WBETF) [PR]				
53- Major Works / Land and Buildings	...	...	...	75,00,00,000
<b>Total - 5054-03-337-SP-013</b>	...	...	...	75,00,00,000
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**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 5054**

	Actuals, 2011-2012 Rs.	Budget Estimate, 2012-2013 Rs.	Revised Estimate, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.
<b>Total - 5054-03-337-SP - State Plan (Annual Plan &amp; XII th Plan)</b>	146,65,11,591	333,55,48,000	314,89,65,000	192,00,00,000
<b>Total - 5054-03-337</b>	<b>146,65,11,591</b>	<b>333,55,48,000</b>	<b>314,89,65,000</b>	<b>192,00,00,000</b>
Voted	146,65,11,591	333,55,48,000	314,89,65,000	192,00,00,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 5054-03-789 - SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES**

**03 - STATE HIGHWAYS**

**789- Special Component Plan for Scheduled Castes**

**SP-State Plan (Annual Plan & XII th Plan)**

001- West Bengal Corridor Development Project (EAP) [PR]

53- Major Works / Land and Buildings	2,19,14,817	...	...	...
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<b>Total - 5054-03-789-SP-001</b>	2,19,14,817	...	...	...
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002- West Bengal Corridor Development Project (State share)  
(EAP) [PR]

28- Payment of Professional and Special Services	...	...	...	...
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53- Major Works / Land and Buildings	79,99,187	...	2,06,50,000	...
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<b>Total - 5054-03-789-SP-002</b>	79,99,187	...	2,06,50,000	...
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003- Improvement of State Roads & Bridges [PW]

53- Major Works / Land and Buildings	...	...	...	5,00,00,000
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<b>Total - 5054-03-789-SP-003</b>	...	...	...	5,00,00,000
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004- Development of State Roads and Bridges by West Bengal  
Compensatory Entry Tax Fund (WBCETF) (WBETF) [PR]

53- Major Works / Land and Buildings	...	...	...	170,00,00,000
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<b>Total - 5054-03-789-SP-004</b>	...	...	...	170,00,00,000
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005- Development of State Roads & Bridges by West Bengal  
Compensatory Entry Tax Fund (WBCETF) (WBETF) [PW]

53- Major Works / Land and Buildings	...	...	...	54,00,00,000
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**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 5054**

	Actuals, 2011-2012 Rs.	Budget Estimate, 2012-2013 Rs.	Revised Estimate, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.
<b>Total - 5054-03-789-SP-005</b>	...	...	...	54,00,00,000
<b>Total - 5054-03-789-SP - State Plan (Annual Plan &amp; XII th Plan)</b>	2,99,14,004	...	2,06,50,000	229,00,00,000
<b>Total - 5054-03-789</b>	<b>2,99,14,004</b>	...	<b>2,06,50,000</b>	<b>229,00,00,000</b>
Voted	2,99,14,004	...	2,06,50,000	229,00,00,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 5054-03-796 - TRIBAL AREAS SUB-PLAN**

**03 - STATE HIGHWAYS**

**796- Tribal Areas Sub-Plan**

**SP-State Plan (Annual Plan & XII th Plan)**

001- West Bengal Corridor Development Project (EAP) [PR]

53- Major Works / Land and Buildings	6,23,99,773	...	...	...
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<b>Total - 5054-03-796-SP-001</b>	6,23,99,773	...	...	...
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002- West Bengal Corridor Development Project (State share)  
(EAP) [PR]

28- Payment of Professional and Special Services	...	...	...	...
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02-Other charges	4,01,477	...	...	...
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<b>Total - 5054-03-796-SP-002-28</b>	4,01,477	...	...	...
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53- Major Works / Land and Buildings	...	...	1,56,30,000	...
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<b>Total - 5054-03-796-SP-002</b>	4,01,477	...	1,56,30,000	...
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003- Improvement of State Roads & Bridges [PW]

53- Major Works / Land and Buildings	...	...	...	5,00,00,000
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<b>Total - 5054-03-796-SP-003</b>	...	...	...	5,00,00,000
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004- Development of State Roads and Bridges by West Bengal  
Compensatory Entry Tax Fund (WBCETF) (WBETF) [PR]

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 5054**

	Actuals, 2011-2012 Rs.	Budget Estimate, 2012-2013 Rs.	Revised Estimate, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.
53- Major Works / Land and Buildings	...	...	...	101,00,00,000
<b>Total - 5054-03-796-SP-004</b>	...	...	...	101,00,00,000
005- Development of State Roads & Bridges by West Bengal Compensatory Entry Tax Fund (WBCETF) (WBETF) [PW]				
53- Major Works / Land and Buildings	...	...	...	55,00,00,000
<b>Total - 5054-03-796-SP-005</b>	...	...	...	55,00,00,000
<b>Total - 5054-03-796-SP - State Plan (Annual Plan &amp; XII th Plan)</b>	6,28,01,250	...	1,56,30,000	161,00,00,000
<b>Total - 5054-03-796</b>	<b>6,28,01,250</b>	...	<b>1,56,30,000</b>	<b>161,00,00,000</b>
Voted	6,28,01,250	...	1,56,30,000	161,00,00,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 5054-03-797 - TRANSFER TO/FROM RESERVE FUNDS AND DEPOSIT ACCOUNT**

**03 - STATE HIGHWAYS**

**797- Transfer To/From Reserve Funds And Deposit Account**

**SP-State Plan (Annual Plan & XII th Plan)**

002- West Bengal Compensatory Entry Tax Fund (WBCETF)

[PW]

63- Inter-Account Transfer
 ... | ... | ... | 164,00,00,000 || **Total - 5054-03-797-SP-002** | ... | ... | ... | 164,00,00,000 |
003- West Bengal Compensatory Entry Tax Fund (WBCETF)				
[PR]				
63- Inter-Account Transfer	...	...	...	346,00,00,000
**Total - 5054-03-797-SP-003**	...	...	...	346,00,00,000
**Total - 5054-03-797-SP - State Plan (Annual Plan & XII th Plan)**	...	...	...	510,00,00,000

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 5054**

	Actuals, 2011-2012 Rs.	Budget Estimate, 2012-2013 Rs.	Revised Estimate, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.
<b>Total - 5054-03-797</b>	...	...	...	<b>510,00,00,000</b>
Voted	...	...	...	510,00,00,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 5054-03-799 - SUSPENSE**

**03 - STATE HIGHWAYS**

**799- Suspense**

**SP-State Plan (Annual Plan & XII th Plan)**

001- Development of State Roads [PR]				
65- Cash Settlement Suspense Account	33,26,61,198	...	...	...
75- Purchase	...	50,00,00,000	...	...
89- Stock	20,10,84,491	...	...	...
90- Miscellaneous works	3,11,23,403	...	...	...
<b>Total - 5054-03-799-SP - State Plan (Annual Plan &amp; XII th Plan)</b>	56,48,69,092	50,00,00,000	...	...
<b>Total - 5054-03-799</b>	<b>56,48,69,092</b>	<b>50,00,00,000</b>	...	...
Voted	56,48,69,092	50,00,00,000	...	...
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 5054-03-800 - OTHER EXPENDITURE**

**03 - STATE HIGHWAYS**

**800- Other Expenditure**

**SP-State Plan (Annual Plan & XII th Plan)**

001- Development of State Roads(other than BMS) [PR]				
27- Minor Works/ Maintenance	Voted	...	...	...
	Charged	...	...	...
28- Payment of Professional and Special Services		...	...	...
53- Major Works / Land and Buildings	Voted	31,09,09,999	24,00,00,000	16,50,00,000
	Charged	6,66,253	...	...
<b>Total - 5054-03-800-SP-001</b>		31,15,76,252	24,00,00,000	16,50,00,000
	Voted	31,09,09,999	24,00,00,000	16,50,00,000
	Charged	6,66,253	...	...

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 5054**

	Actuals, 2011-2012 Rs.	Budget Estimate, 2012-2013 Rs.	Revised Estimate, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.
003- I.T Investment [PR]				
53- Major Works / Land and Buildings	...	...	...	...
60- Other Capital Expenditure	11,87,123	1,00,00,000	1,00,00,000	2,00,00,000
<b>Total - 5054-03-800-SP-003</b>	11,87,123	1,00,00,000	1,00,00,000	2,00,00,000
004- I.T Investment [PW]				
60- Other Capital Expenditure	58,35,823	1,45,00,000	3,70,17,000	1,80,00,000
<b>Total - 5054-03-800-SP-004</b>	58,35,823	1,45,00,000	3,70,17,000	1,80,00,000
005- Payment of Compensation for Land Aquisition [PW]				
53- Major Works / Land and Buildings	...	...	19,13,000	2,00,00,000
<b>Total - 5054-03-800-SP-005</b>	...	...	19,13,000	2,00,00,000
<b>Total - 5054-03-800-SP - State Plan (Annual Plan &amp; XII th Plan)</b>	31,85,99,198	26,45,00,000	21,39,30,000	25,80,00,000
Voted	31,79,32,945	26,45,00,000	21,39,30,000	25,80,00,000
Charged	6,66,253	...	...	...
<b>Total - 5054-03-800</b>	<b>31,85,99,198</b>	<b>26,45,00,000</b>	<b>21,39,30,000</b>	<b>25,80,00,000</b>
Voted	31,79,32,945	26,45,00,000	21,39,30,000	25,80,00,000
Charged	6,66,253	...	...	...

**DETAILED ACCOUNT NO. 5054-04-101 - BRIDGES**

**04 - DISTRICT AND OTHER ROADS**

**101- Bridges**

**SP-State Plan (Annual Plan & XII th Plan)**

001- Construction of a bridge over the river Dwaraka at Ganthla in the District of Murshidabad. (ACA) [PR]				
53- Major Works / Land and Buildings	...	...	...	...
002- Construction of Bridge over river Jalangi at Radhanagarghat, Murshidabad [PR]				
53- Major Works / Land and Buildings	2,71,30,504	6,00,00,000	1,50,00,000	4,00,00,000

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 5054**

	Actuals, 2011-2012 Rs.	Budget Estimate, 2012-2013 Rs.	Revised Estimate, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.
<b>Total - 5054-04-101-SP-002</b>	2,71,30,504	6,00,00,000	1,50,00,000	4,00,00,000
003- Grant for construction of a bridge over the river Dwarka at Ganthla in the District of Murshida bad [PR]				
53- Major Works / Land and Buildings	5,58,98,561	5,00,000	...	...
<b>Total - 5054-04-101-SP-003</b>	5,58,98,561	5,00,000	...	...
004- Grant Component of ACA for construction of bridge over river Jalangi at Radhanagar Ghat, Murshidabad(ACA) (ACA) [PR]				
53- Major Works / Land and Buildings	...	...	...	...
<b>Total - 5054-04-101-SP - State Plan (Annual Plan &amp; XII th Plan)</b>	8,30,29,065	6,05,00,000	1,50,00,000	4,00,00,000
<b>Total - 5054-04-101</b>	<b>8,30,29,065</b>	<b>6,05,00,000</b>	<b>1,50,00,000</b>	<b>4,00,00,000</b>
Voted	8,30,29,065	6,05,00,000	1,50,00,000	4,00,00,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 5054-04-337 - ROAD WORKS**

**04 - DISTRICT AND OTHER ROADS**

**337- Road Works**

**SP-State Plan (Annual Plan & XII th Plan)**

001- Development of State Roads (BMS) [PR]				
27- Minor Works/ Maintenance	...	...	...	...
53- Major Works / Land and Buildings	...	...	...	...
002- Development of State Roads- District Roads [PR]				
27- Minor Works/ Maintenance	...	...	...	...
53- Major Works / Land and Buildings	97,63,35,761	82,00,00,000	71,30,88,000	46,26,00,000
Voted	97,63,35,761	82,00,00,000	71,30,88,000	46,26,00,000
Charged	26,57,775	...	...	...
<b>Total - 5054-04-337-SP-002</b>	97,89,93,536	82,00,00,000	71,30,88,000	46,26,00,000
Voted	97,63,35,761	82,00,00,000	71,30,88,000	46,26,00,000
Charged	26,57,775	...	...	...

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 5054**

		Actuals, 2011-2012 Rs.	Budget Estimate, 2012-2013 Rs.	Revised Estimate, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.
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003- Development of State Roads- Rural Roads [PR]					
27- Minor Works/ Maintenance					
	...	...	...	...	...
53- Major Works / Land and Buildings	Voted	69,03,68,452	80,00,00,000	115,75,49,000	40,17,00,000
	<i>Charged</i>	<i>34,29,000</i>	...	...	...
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<b>Total - 5054-04-337-SP-003</b>		69,37,97,452	80,00,00,000	115,75,49,000	40,17,00,000
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	Voted	69,03,68,452	80,00,00,000	115,75,49,000	40,17,00,000
	<i>Charged</i>	<i>34,29,000</i>	...	...	...
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006- Scheme under RIDF (Roads) (RIDF) [PR]					
53- Major Works / Land and Buildings					
		116,46,87,950	108,80,00,000	125,71,55,000	30,60,00,000
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<b>Total - 5054-04-337-SP-006</b>		116,46,87,950	108,80,00,000	125,71,55,000	30,60,00,000
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007- Scheme under RIDF (RIDF) [PW]					
53- Major Works / Land and Buildings					
		52,92,44,742	42,00,00,000	59,50,00,000	20,00,00,000
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<b>Total - 5054-04-337-SP-007</b>		52,92,44,742	42,00,00,000	59,50,00,000	20,00,00,000
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008- Dev. of State road Scheme under P.W.Deptt. other than BMS [PW]					
53- Major Works / Land and Buildings					
		...	...	...	...
009- Restoration/Development of roads in Calcutta, North 24- Parganas and South 24-Parganas (HUDCO) [PR]					
53- Major Works / Land and Buildings					
	Voted	...	...	...	...
	<i>Charged</i>	...	...	...	...
010- Restoration/Improvement of roads in Uttar Dinajpur, Dakshin Dinajpur and Malda (HUDCO) [PR]					
53- Major Works / Land and Buildings					
		...	...	...	...
011- Restoration/Strengthening and Improvement of roads in the districts of Jalpaiguri, Darjeeling and Cooch-Bihar (HUDCO) [PR]					
53- Major Works / Land and Buildings					
		...	...	...	...
012- Restoration/Development of roads in Burdwan, Birbhum and Purulia (HUDCO) [PR]					
53- Major Works / Land and Buildings					
		...	...	...	...
013- Restoration/Strengthening and Improvement of roads in Midnapore, Howrah and Hooghly (HUDCO) [PR]					
53- Major Works / Land and Buildings					
		...	...	...	...



**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 5054**

	Actuals, 2011-2012 Rs.	Budget Estimate, 2012-2013 Rs.	Revised Estimate, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.
014- Restoration of road approaches of bridges and improvement of arterial roads in Bankura, Nadia and Murshidabad (HUDCO) [PR]				
53- Major Works / Land and Buildings	...	...	...	...
016- Improvement and strengthening of State Roads in respect of erstwhile HUDCO (Phase-III) [PR]				
53- Major Works / Land and Buildings	...	...	...	...
017- Improvement of Roads through Tie-up with NREGS [PW]				
53- Major Works / Land and Buildings	...	...	...	...
018- Improvement of Roads through Tie-up with NREGS [PR]				
53- Major Works / Land and Buildings	...	...	...	...
019- Grant Component of the ACA for Construction of Alinagar-Jhilli Road, a high level bridge over river Dwarka and three vent box culverts (Central Share) (ACA) [PR]				
53- Major Works / Land and Buildings	...	...	...	...
020- Railway Safety Works under Public Works(Roads) Department [PR]				
53- Major Works / Land and Buildings	...	15,00,00,000	42,91,55,000	40,00,00,000
<b>Total - 5054-04-337-SP-020</b>	...	15,00,00,000	42,91,55,000	40,00,00,000
021- Widening & Strengthening of Roads in the District under BRGF (Central Share) (BRGFS) [PR]				
53- Major Works / Land and Buildings	...	48,00,00,000	192,68,30,000	81,60,00,000
<b>Total - 5054-04-337-SP-021</b>	...	48,00,00,000	192,68,30,000	81,60,00,000
022- Widening & Strengthening of Roads in the Districts under BRGFS (Central Share) (BRGFS) [PW]				
53- Major Works / Land and Buildings	...	50,00,00,000	74,75,00,000	49,75,00,000
<b>Total - 5054-04-337-SP-022</b>	...	50,00,00,000	74,75,00,000	49,75,00,000
<b>Total - 5054-04-337-SP - State Plan (Annual Plan &amp; XII th Plan)</b>	336,67,23,680	425,80,00,000	682,62,77,000	308,38,00,000
Voted	336,06,36,905	425,80,00,000	682,62,77,000	308,38,00,000
Charged	60,86,775	...	...	...

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 5054**

	Actuals, 2011-2012 Rs.	Budget Estimate, 2012-2013 Rs.	Revised Estimate, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.
<b>Total - 5054-04-337</b>	<b>336,67,23,680</b>	<b>425,80,00,000</b>	<b>682,62,77,000</b>	<b>308,38,00,000</b>
Voted	336,06,36,905	425,80,00,000	682,62,77,000	308,38,00,000
Charged	60,86,775	...	...	...

**DETAILED ACCOUNT NO. 5054-04-789 - SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES**

**04 - DISTRICT AND OTHER ROADS**

**789- Special Component Plan for Scheduled Castes**

**SP-State Plan (Annual Plan & XII th Plan)**

001- Construction [PR]

53- Major Works / Land and Buildings	Voted	1,67,66,248	5,00,00,000	3,11,000	1,00,00,000
	Charged	...	...	...	...

**Total - 5054-04-789-SP-001**      1,67,66,248      5,00,00,000      3,11,000      1,00,00,000

003- Scheme under RIDF (Roads) (RIDF) [PR]

53- Major Works / Land and Buildings	30,20,42,339	41,60,00,000	48,06,77,000	11,70,00,000
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**Total - 5054-04-789-SP-003**      30,20,42,339      41,60,00,000      48,06,77,000      11,70,00,000

004- Development of State Roads- District Roads [PR]

53- Major Works / Land and Buildings	11,04,34,905	12,00,00,000	11,83,95,000	9,14,00,000
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**Total - 5054-04-789-SP-004**      11,04,34,905      12,00,00,000      11,83,95,000      9,14,00,000

005- Development of State Roads [PR]

53- Major Works / Land and Buildings	Voted	43,09,09,575	53,84,00,000	44,49,07,000	11,80,00,000
	Charged	...	...	...	...

**Total - 5054-04-789-SP-005**      43,09,09,575      53,84,00,000      44,49,07,000      11,80,00,000

006- Restoration/Development of Roads in Kolkata, North 24 Parganas, South 24 Parganas (HUDCO) [PR]

53- Major Works / Land and Buildings	...	...	...	...
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007- Restoration/ Strengthening of Roads in the Districts of Darjeeling, Jalpaiguri & Cooch Behar (HUDCO) [PR]

53- Major Works / Land and Buildings	...	...	...	...
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009- West Bengal Corridor Development Project (EAP) [PR]

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 5054**

	Actuals, 2011-2012 Rs.	Budget Estimate, 2012-2013 Rs.	Revised Estimate, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.
53- Major Works / Land and Buildings	...	...	...	...
010- Scheme under RIDF (RIDF) [PW]				
53- Major Works / Land and Buildings	9,58,62,625	15,00,00,000	21,25,00,000	14,00,00,000
<b>Total - 5054-04-789-SP-010</b>	9,58,62,625	15,00,00,000	21,25,00,000	14,00,00,000
011- West Bengal Corridor Development project [PR]				
53- Major Works / Land and Buildings	...	...	...	...
012- Improvement of Roads through Tie-up with NREGS [PW]				
53- Major Works / Land and Buildings	...	...	...	...
013- Improvement of Roads through Tie-up with NREGS [PR]				
53- Major Works / Land and Buildings	...	...	...	...
014- Widening & Strengthening of Roads in the Districts under BRGFS (Central Share) (BRGFS) [PR]				
53- Major Works / Land and Buildings	...	46,00,00,000	184,65,45,000	78,20,00,000
<b>Total - 5054-04-789-SP-014</b>	...	46,00,00,000	184,65,45,000	78,20,00,000
015- Widening & Strengthening of Roads in the Districts under BRGFS (Central Share) (BRGFS) [PW]				
53- Major Works / Land and Buildings	...	45,00,00,000	67,27,50,000	86,25,00,000
<b>Total - 5054-04-789-SP-015</b>	...	45,00,00,000	67,27,50,000	86,25,00,000
<b>Total - 5054-04-789-SP - State Plan (Annual Plan &amp; XII th Plan)</b>	95,60,15,692	218,44,00,000	377,60,85,000	212,09,00,000
<b>Total - 5054-04-789</b>	<b>95,60,15,692</b>	<b>218,44,00,000</b>	<b>377,60,85,000</b>	<b>212,09,00,000</b>
Voted	95,60,15,692	218,44,00,000	377,60,85,000	212,09,00,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 5054-04-796 - TRIBAL AREAS SUB-PLAN**

**04 - DISTRICT AND OTHER ROADS**

**796- Tribal Areas Sub-Plan**

**SP-State Plan (Annual Plan & XII th Plan)**

001- Development of State Roads (Construction) [PR]

53- Major Works / Land and Buildings	...	5,00,00,000	3,27,00,000	4,00,00,000
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**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 5054**

	Actuals, 2011-2012 Rs.	Budget Estimate, 2012-2013 Rs.	Revised Estimate, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.
<b>Total - 5054-04-796-SP-001</b>	...	5,00,00,000	3,27,00,000	4,00,00,000
003- Scheme under RIDF (Roads) (RIDF) [PR]				
50- Other Charges	...	...	...	...
53- Major Works / Land and Buildings	6,26,41,080	9,60,00,000	11,09,26,000	2,70,00,000
<b>Total - 5054-04-796-SP-003</b>	6,26,41,080	9,60,00,000	11,09,26,000	2,70,00,000
004- Development of State Roads- District Roads [PR]				
53- Major Works / Land and Buildings	8,85,64,488	21,32,00,000	21,32,00,000	26,94,29,000
<b>Total - 5054-04-796-SP-004</b>	8,85,64,488	21,32,00,000	21,32,00,000	26,94,29,000
005- Restoration/Improvement of Roads in Uttar Dinajpur, Dakshin Dinajpur & Malda (HUDCO) [PR]				
53- Major Works / Land and Buildings	...	...	...	...
006- Restoration/Strengthening of Roads in the Districts of Darjeeling, Jalpaiguri & Cooch Behar (HUDCO) [PR]				
53- Major Works / Land and Buildings	...	...	...	...
007- Restoration/ Development of Roads in the Districts of Burdwan, Birbhum & Purulia (HUDCO) [PR]				
53- Major Works / Land and Buildings	...	...	...	...
008- Restoration/Strengthening and Improvement of Roads in the Districts of Midnapore, Howrah & Hooghly (HUDCO) [PR]				
53- Major Works / Land and Buildings	...	...	...	...
009- West Bengal Corridor Development Project (EAP) [PR]				
53- Major Works / Land and Buildings	...	...	...	...
010- Scheme under RIDF (RIDF) [PW]				
53- Major Works / Land and Buildings	3,49,29,076	3,00,00,000	4,25,00,000	6,00,00,000
<b>Total - 5054-04-796-SP-010</b>	3,49,29,076	3,00,00,000	4,25,00,000	6,00,00,000
012- Improvement of Roads through Tie-up with NREGS [PW]				
53- Major Works / Land and Buildings	...	...	...	...
013- Improvement of Roads through Tie-up with NREGS [PR]				
53- Major Works / Land and Buildings	...	...	...	...
014- Widening & Strengthening of Roads in the Districts under BRGFS (Central Share) (BRGFS) [PR]				
53- Major Works / Land and Buildings	...	6,00,00,000	24,08,54,000	10,20,00,000

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 5054**

	Actuals, 2011-2012 Rs.	Budget Estimate, 2012-2013 Rs.	Revised Estimate, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.
<b>Total - 5054-04-796-SP-014</b>	...	6,00,00,000	24,08,54,000	10,20,00,000
015- Widening & Strengthening of Roads in the Districts under BRGFS (Central Share) (BRGFS) [PW]				
53- Major Works / Land and Buildings	...	5,00,00,000	7,47,50,000	14,00,00,000
<b>Total - 5054-04-796-SP-015</b>	...	5,00,00,000	7,47,50,000	14,00,00,000
<b>Total - 5054-04-796-SP - State Plan (Annual Plan &amp; XII th Plan)</b>	18,61,34,644	49,92,00,000	71,49,30,000	63,84,29,000
<b>Total - 5054-04-796</b>	<b>18,61,34,644</b>	<b>49,92,00,000</b>	<b>71,49,30,000</b>	<b>63,84,29,000</b>
Voted	18,61,34,644	49,92,00,000	71,49,30,000	63,84,29,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 5054-04-800 - OTHER EXPENDITURE**

**04 - DISTRICT AND OTHER ROADS**

**800- Other Expenditure**

**NP-Non Plan**

001- District Roads [PR]

53- Major Works / Land and Buildings

... ..

**ND-Non Plan (Developmental)**

001- State Bridge Fund Works [PR]

53- Major Works / Land and Buildings

... ..

**Total - 5054-04-800**

... ..

Voted

... ..

Charged

... ..

**DETAILED ACCOUNT NO. 5054-05-800 - OTHER EXPENDITURE**

**05 - ROADS**

**800- Other Expenditure**

**CS-Centrally Sponsored (New Schemes)**

001- State Roads of Inter-State Economic Importance [PR]

53- Major Works / Land and Buildings

47,71,157      10,00,00,000      10,00,00,000      10,00,00,000

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 5054**

	Actuals, 2011-2012 Rs.	Budget Estimate, 2012-2013 Rs.	Revised Estimate, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.
<b>Total - 5054-05-800-CS - Centrally Sponsored (New Schemes)</b>	47,71,157	10,00,00,000	10,00,00,000	10,00,00,000
<b>Total - 5054-05-800</b>	<b>47,71,157</b>	<b>10,00,00,000</b>	<b>10,00,00,000</b>	<b>10,00,00,000</b>
Voted	47,71,157	10,00,00,000	10,00,00,000	10,00,00,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 5054-80-190 - INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS**

**80 - GENERAL**

**190- Investments in Public Sector and Other Undertakings**

**SP-State Plan (Annual Plan & XII th Plan)**

001- West Bengal Highway Development Corporation Ltd. [PR]

54- Investment	...	...	5,00,00,000	...
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<b>Total - 5054-80-190-SP - State Plan (Annual Plan &amp; XII th Plan)</b>	...	...	5,00,00,000	...
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<b>Total - 5054-80-190</b>	...	...	<b>5,00,00,000</b>	...
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Voted	...	...	5,00,00,000	...
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Charged	...	...	...	...
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**DETAILED ACCOUNT NO. 5054-80-797 - TRANSFER TO/FROM RESERVE FUNDS AND DEPOSIT ACCOUNT**

**80 - GENERAL**

**797- Transfer to/from Reserve Funds and Deposit Account**

**SP-State Plan (Annual Plan & XII th Plan)**

001- West Bengal Transport Infrastructure Development Fund  
(WBTIDF) [PR]

63- Inter-Account Transfer	100,14,85,000	154,26,53,000	234,90,48,000	222,43,00,000
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<b>Total - 5054-80-797-SP - State Plan (Annual Plan &amp; XII th Plan)</b>	100,14,85,000	154,26,53,000	234,90,48,000	222,43,00,000
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<b>Total - 5054-80-797</b>	<b>100,14,85,000</b>	<b>154,26,53,000</b>	<b>234,90,48,000</b>	<b>222,43,00,000</b>
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Voted	100,14,85,000	154,26,53,000	234,90,48,000	222,43,00,000
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Charged	...	...	...	...
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**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 5054**

	Actuals, 2011-2012 Rs.	Budget Estimate, 2012-2013 Rs.	Revised Estimate, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.
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**DETAILED ACCOUNT NO. 5054-80-800 - OTHER EXPENDITURE**

**80 - GENERAL**

**800- Other Expenditure**

**SP-State Plan (Annual Plan & XII th Plan)**

001-Development of State Roads (a) Establishment for Development of State Roads (other than Special Roads) [PR]				
53- Major Works / Land and Buildings	...	...	...	...
003- Work Charged Establishment for Development of State Roads [PR]				
50- Other Charges	...	...	...	...
53- Major Works / Land and Buildings	...	...	...	...
005- Programmes for Roads and Bridges under special central assistance (Central Share) (RB) [PR]				
53- Major Works / Land and Buildings	...	...	...	...
006- Lump provision to Zilla Parishads / Urbal Local Bodies for Capital works (GLB) [PR]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
007- Lump provision to Zilla Parishads / Urbal Local Bodies for Capital works (GLB) [PW]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
008- Lump provision for settlement of outstanding balances under CSSA for Public Works (Roads) Department [PR]				
19- Maintenance	...	...	...	...
21- Materials and Supplies/Stores and Equipment				
04-Others	...	...	...	...
009- Programme for Roads and Bridges under Central Road Fund (Central Share) (CRF) [PR]				
53- Major Works / Land and Buildings	Voted	87,24,41,943	65,43,00,000	80,40,00,000
	<i>Charged</i>	...	...	...
<b>Total - 5054-80-800-SP-009</b>		87,24,41,943	65,43,00,000	80,40,00,000
<b>Total - 5054-80-800-SP - State Plan (Annual Plan &amp; XII th Plan)</b>		87,24,41,943	65,43,00,000	80,40,00,000

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 5054**

	Actuals, 2011-2012 Rs.	Budget Estimate, 2012-2013 Rs.	Revised Estimate, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.
<b>Total - 5054-80-800</b>	<b>87,24,41,943</b>	<b>65,43,00,000</b>	<b>80,40,00,000</b>	<b>74,43,00,000</b>
Voted	87,24,41,943	65,43,00,000	80,40,00,000	74,43,00,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 5054 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE**

**01 - NATIONAL HIGHWAYS**

**337- Road Works**

**SP-State Plan (Annual Plan & XII th Plan)**

002-Illumination Works of Durgapur Express Way including  
Dankuni Toll collection Plaza. [PR]

70-Deduct Recoveries

01-Others

... ..

02-W.B.H.S. 2008

... ..

003-West Bengal Corridor Development Project (State Share)  
(EAP) [PR]

70-Deduct Recoveries

01-Others

... ..

02-W.B.H.S. 2008

... ..

*Total - 337 - Deduct - Recoveries*

... ..

**03- STATE HIGHWAYS**

**052- Machinery and Equipment**

**NP-Non Plan**

001-Purchase of Road Rollers, Miller mixes, Tarboiler and Paver  
finishers for P.W. Development [PW]

70-Deduct Recoveries

01-Others

... ..

02-W.B.H.S. 2008

... ..

**SP-State Plan (Annual Plan & XII th Plan)**

001-Development of State Roads [PR]

70-Deduct Recoveries

... .. -3,00,000 ... ..

01-Others

... ..

02-W.B.H.S. 2008

... ..



**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 5054**

	Actuals, 2011-2012 Rs.	Budget Estimate, 2012-2013 Rs.	Revised Estimate, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.
<hr/>				
002-Development of State Roads- Recoveries on account of Tools and Plant (Other than Special Roads, CMDA Works) [PR]				
70-Deduct Recoveries	...	-20,00,000	...	...
01-Others	-16,50,105	...	...	...
02-W.B.H.S. 2008	...	...	...	...
005-Receipts and Recoveries on Capital Account [PR]				
70-Deduct Recoveries	...	-6,00,000	...	...
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 052 - Deduct - Recoveries</i>	-16,50,105	-29,00,000	...	...
<hr/>				
<b>337- Road Works</b>				
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
009-West Bengal Corridor Development Project (State share) (EAP) [PR]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
901-Deduct Receipts and Recoveries on Capital Account [PR]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 337 - Deduct - Recoveries</i>	...	...	...	...
<hr/>				
<b>789- Special Component Plan for Scheduled Castes</b>				
<b>NP-Non Plan</b>				
901-Deduct Receipts and Recoveries on Capital Account [PR]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
901-Deduct Receipts and Recoveries on Capital Account [PR]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 5054**

	Actuals, 2011-2012 Rs.	Budget Estimate, 2012-2013 Rs.	Revised Estimate, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.
<i>Total - 789 - Deduct - Recoveries</i>	...	...	...	...
<b>799- Suspense</b>				
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
002-Development of State Roads- Stock [PR]				
70-Deduct Recoveries				
01-Others	-21,35,92,695	...	...	...
02-W.B.H.S. 2008	...	...	...	...
004-Development of State Roads- Workshop Suspenses [PR]				
70-Deduct Recoveries				
	...	-50,00,00,000	...	...
01-Others	-50,463	...	...	...
02-W.B.H.S. 2008	...	...	...	...
005-Developemnt of State Roads- Miscellaneous Works				
Advances [PR]				
70-Deduct Recoveries				
01-Others	-3,96,59,214	...	...	...
02-W.B.H.S. 2008	...	...	...	...
006-Cash Settlement Suspense [PR]				
70-Deduct Recoveries				
01-Others	-12,15,14,669	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 799 - Deduct - Recoveries</i>	-37,48,17,041	-50,00,00,000	...	...
<b>800- Other Expenditure</b>				
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
001-Development of State Roads(other than BMS) [PR]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
900-Deduct Recoveries on Capital Accounts [PR]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 800 - Deduct - Recoveries</i>	...	...	...	...
<b>902- Deduct Refund</b>				

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 5054**

	Actuals, 2011-2012 Rs.	Budget Estimate, 2012-2013 Rs.	Revised Estimate, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
001-West Bengal Compensatory Entry Tax Fund (WBCETF)				
[PW]				
70-Deduct Recoveries				
01-Others	...	...	...	-164,00,00,000
002-West Bengal Compensatory Entry Tax Fund (WBCETF)				
[PR]				
70-Deduct Recoveries				
01-Others	...	...	...	-346,00,00,000
<i>Total - 902 - Deduct - Recoveries</i>				
	...	...	...	-510,00,00,000
<b>04- DISTRICT AND OTHER ROADS</b>				
<b>337- Road Works</b>				
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
003-Development of State Roads- Rural Roads [PR]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
901-Deduct Receipts and Recoveries on Capital Account [PR]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 337 - Deduct - Recoveries</i>				
	...	...	...	...
<b>789- Special Component Plan for Scheduled Castes</b>				
<b>NP-Non Plan</b>				
901-Deduct Receipts and Recoveries on Capital Account [PR]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 789 - Deduct - Recoveries</i>				
	...	...	...	...
<b>796- Tribal Areas Sub-Plan</b>				
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
901-Deduct - Receipts and Recoveries on Capital Account [PR]				
70-Deduct Recoveries				
01-Others	...	...	...	...

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 5054**

	Actuals, 2011-2012 Rs.	Budget Estimate, 2012-2013 Rs.	Revised Estimate, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 796 - Deduct - Recoveries</i>	...	...	...	...
<b>80- GENERAL</b>				
<b>797- Transfer to/from Reserve Funds and Deposit Account</b>				
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
001-West Bengal Transport Infrastructure Development Fund (WBTIDF) [PR]				
70-Deduct Recoveries				
	...	-154,26,53,000	...	...
01-Others	-100,14,85,000	...	-234,90,48,000	-222,43,00,000
02-W.B.H.S. 2008	...	...	...	...
002-Subvention from Central Road Funds [PR]				
70-Deduct Recoveries				
01-Others	-87,24,41,943	...	...	...
02-W.B.H.S. 2008	...	...	...	...
901-Deduct Receipts and Recoveries on Capital Account [PR]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 797 - Deduct - Recoveries</i>	-187,39,26,943	-154,26,53,000	-234,90,48,000	-222,43,00,000
<b>800- Other Expenditure</b>				
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
004-Recoveries of Establishment Charges (Other than Special Roads) [PR]				
70-Deduct Recoveries				
	...	-30,00,000	...	...
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 800 - Deduct - Recoveries</i>	...	-30,00,000	...	...
<b>Total - 5054 - Deduct - Recoveries</b>	-225,03,94,089	-204,85,53,000	-234,90,48,000	-732,43,00,000

# LOAN AND ADVANCES-DISBURSEMENT

DEMAND No. 25

Public Works Department

E-Public Debt -

Head of Account : 6004 - Loans and Advances from the Central Government

Voted Rs. Nil	<i>Charged Rs. Nil</i>	Total Rs. Nil		
		Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure		...	...	...
<i>Deduct - Recoveries</i>		...	...	...
Net Expenditure		...	...	...

## LOAN AND ADVANCES-DISBURSEMENT ABSTRACT ACCOUNT

	Actuals, 2011-2012 Rs.	Budget Estimate, 2012-2013 Rs.	Revised Estimate, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.
<b>04 - LOANS FOR CENTRALLY SPONSORED SCHEMES</b>				
<b>800- Other Loans</b>				
<b>NP-Non Plan</b>	<b>Voted</b>	...	...	...
	<i>Charged</i>	<i>69,13,594</i>	...	...
<b>Total - 800</b>	<b>69,13,594</b>	...	...	...
<b>Grand Total - Gross</b>	<b>69,13,594</b>	...	...	...
	Voted	...	...	...
	<i>Charged</i>	<i>69,13,594</i>	...	...
<b>NP - Non Plan</b>	<b>69,13,594</b>	...	...	...
	Voted	...	...	...
	<i>Charged</i>	<i>69,13,594</i>	...	...
<b>Deduct Recoveries</b>	...	...	...	...

**LOAN AND ADVANCES-DISBURSEMENT**  
**ABSTRACT ACCOUNT**

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	Actuals, 2011-2012 Rs.	Budget Estimate, 2012-2013 Rs.	Revised Estimate, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.
<b>Grand Total - Net</b>	<b>69,13,594</b>	...	...	...
Voted	...	...	...	...
<i>Charged</i>	<i>69,13,594</i>	...	...	...

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**LOAN AND ADVANCES-DISBURSEMENT**  
**DETAILED ACCOUNT - MAJOR HEAD 6004**

	Actuals, 2011-2012 Rs.	Budget Estimate, 2012-2013 Rs.	Revised Estimate, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.
<b>DETAILED ACCOUNT NO. 6004-04-800 - OTHER LOANS</b>				
<b>04 - LOANS FOR CENTRALLY SPONSORED SCHEMES</b>				
<b>800- Other Loans</b>				
<b>NP-Non Plan</b>				
044- State roads of economic or inter-state importance [PR]				
56- Repayment of Loans	<i>Charged</i>	69,13,594	...	...
<b>Total - 6004-04-800-NP - Non Plan</b>				
		69,13,594	...	...
<b>Total - 6004-04-800</b>				
		<b>69,13,594</b>	...	...
		Voted	...	...
		<i>Charged</i>	...	...
		69,13,594	...	...

## LOAN EXPENDITURE

DEMAND No. 25

Public Works Department

F-Loans and Advances -

Head of Account : 7075 - Loans for Other Transport Services

Voted Rs. Nil	<i>Charged Rs. Nil</i>	Total Rs. Nil		
		Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure		...	...	...
<i>Deduct - Recoveries</i>		...	...	...
Net Expenditure		...	...	...

## LOAN EXPENDITURE

### ABSTRACT ACCOUNT

	Actuals, 2011-2012 Rs.	Budget Estimate, 2012-2013 Rs.	Revised Estimate, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.
<b>01 - ROADS AND BRIDGES</b>				
<b>190- Loans To Public Sector And Other Undertakings</b>				
NP-Non Plan	...	...	700,00,00,000	...
<b>Total - 190</b>	...	...	700,00,00,000	...
<b>Grand Total - Gross</b>	...	...	700,00,00,000	...
Voted	...	...	700,00,00,000	...
<i>Charged</i>	...	...	...	...
NP - Non Plan	...	...	700,00,00,000	...
<i>Deduct Recoveries</i>	...	...	...	...
<b>Grand Total - Net</b>	...	...	700,00,00,000	...
Voted	...	...	700,00,00,000	...
<i>Charged</i>	...	...	...	...



**LOAN EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 7075**

	Actuals, 2011-2012 Rs.	Budget Estimate, 2012-2013 Rs.	Revised Estimate, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.
<b>DETAILED ACCOUNT NO. 7075-01-190 - LOANS TO PUBLIC SECTOR AND OTHER UNDERTAKINGS</b>				
<b>01 - ROADS AND BRIDGES</b>				
<b>190- Loans To Public Sector And Other Undertakings</b>				
<b>NP-Non Plan</b>				
001- Loans to West Bengal Highway Development Corporation (WBHDCL) [PR]				
55- Loans and Advances	...	...	700,00,00,000	...
<b>Total - 7075-01-190-NP - Non Plan</b>	...	...	700,00,00,000	...
<b>Total - 7075-01-190</b>	...	...	<b>700,00,00,000</b>	...
	...	...	700,00,00,000	...
<i>Voted</i>	...	...	700,00,00,000	...
<i>Charged</i>	...	...	...	...